

SC21115 (115)
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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02 DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022					
0221					
022101 CIVIL DEFENCE					
GO0301 CIVIL DEFENCE GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,192,000</u>	<u>499,000</u>	<u>931,000</u>
A011 TOTAL PAY	5	5	<u>831,000</u>	<u>416,000</u>	<u>831,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
A119 ASSISTANT (BPS-16)				125,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	250,000		250,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>581,000</u>	<u>291,000</u>	<u>581,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>581,000</u>	<u>291,000</u>	<u>581,000</u>
S053 SENIOR CLERK (BPS-14)				291,000	
J053 JUNIOR CLERK (BPS-11)	1	1	167,000		167,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	136,000		136,000
N003 NAIB QASID (BPS-01)	1	1	122,000		122,000
A012 TOTAL ALLOWANCES			<u>361,000</u>	<u>83,000</u>	<u>100,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>361,000</u>	<u>83,000</u>	<u>100,000</u>
A0122Y Ad-hoc Relief Allowance 2017			126,000		
A0123G Ad-hoc Relief Allowance-2018			152,000		
A01270 Others			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
1 Other			83,000		100,000
CIVIL DEFENCE GHOTKI			1,192,000	499,000	931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SN0436 CIVIL DEFENCE SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,192,000</u>	<u>499,000</u>	<u>931,000</u>
A011 TOTAL PAY	5	5	<u>831,000</u>	<u>416,000</u>	<u>831,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
A119 ASSISTANT (BPS-16)				125,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	250,000		250,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>581,000</u>	<u>291,000</u>	<u>581,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>581,000</u>	<u>291,000</u>	<u>581,000</u>
S053 SENIOR CLERK (BPS-14)				291,000	
J053 JUNIOR CLERK (BPS-11)	1	1	167,000		167,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	136,000		136,000
N003 NAIB QASID (BPS-01)	1	1	122,000		122,000
A012 TOTAL ALLOWANCES			<u>361,000</u>	<u>83,000</u>	<u>100,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>361,000</u>	<u>83,000</u>	<u>100,000</u>
A0122Y Ad-hoc Relief Allowance-2017			126,000		
A0123G Ad-hoc Relief Allowance-2018			152,000		
A01270 Others			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
1 Other			83,000		100,000
CIVIL DEFENCE SANGHAR			1,192,000	499,000	931,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
SQ0375	CIVIL DEFENCE SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,192,000</u>	<u>499,000</u>	<u>931,000</u>
A011	TOTAL PAY		5	5	<u>831,000</u>	<u>416,000</u>	<u>831,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>250,000</u>	<u>125,000</u>	<u>250,000</u>
A119	ASSISTANT	(BPS-16)				125,000	
D044	DEPUTY CONTROLLER	(BPS-16)	1	1	250,000		250,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>581,000</u>	<u>291,000</u>	<u>581,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>581,000</u>	<u>291,000</u>	<u>581,000</u>
S053	SENIOR CLERK	(BPS-14)				291,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		167,000
I058	INSTRUCTOR GR-I	(BPS-09)	1	1	156,000		156,000
I060	INSTRUCTOR GR-III	(BPS-05)	1	1	136,000		136,000
N003	NAIB QASID	(BPS-01)	1	1	122,000		122,000
A012	TOTAL ALLOWANCES				<u>361,000</u>	<u>83,000</u>	<u>100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>361,000</u>	<u>83,000</u>	<u>100,000</u>
A0122Y	Ad-hoc Relief Allowance 2017				126,000		
A0123G	Ad-hoc Relief Allowance-2018				152,000		
A01270	Others				<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
1	Other				83,000		100,000
CIVIL DEFENCE SHIKARPUR					1,192,000	499,000	931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,237,000</u>	<u>20,536,000</u>	<u>24,681,000</u>
A011	TOTAL PAY	40	40	<u>15,212,000</u>	<u>11,713,000</u>	<u>15,249,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>7,076,000</u>	<u>6,099,000</u>	<u>7,122,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>7,074,000</u>	<u>6,051,000</u>	<u>7,074,000</u>
D077	DIRECTOR (BPS-19)	1	1	2,513,000		2,513,000
A181	ASSISTANT DIRECTOR (BPS-17)	2	2	1,215,000		1,215,000
C365	Communication Officer (BPS-17)	1	1	630,000		630,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,646,000		1,646,000
A119	ASSISTANT (BPS-16)	3	3	426,000	6,051,000	426,000
S181	STENOGRAPHER (BPS-16)	1	1	644,000		644,000
A01102	Personal pay				39,000	39,000
A01105	Qualification Pay			2,000	9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>8,136,000</u>	<u>5,614,000</u>	<u>8,127,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>8,114,000</u>	<u>5,601,000</u>	<u>8,114,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	427,000		427,000
S053	SENIOR CLERK (BPS-14)	3	3	427,000	5,601,000	427,000
S181	STENOGRAPHER (BPS-14)	2	2	427,000		427,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	427,000		427,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	427,000		427,000
J053	JUNIOR CLERK (BPS-11)	3	3	427,000		427,000
J058	INSTRUCTOR GR-I (BPS-09)	1	1	427,000		427,000
J059	INSTRUCTOR GR-II (BPS-08)	1	1	427,000		427,000
S206	STORE KEEPER (BPS-07)	1	1	427,000		427,000
E021	ELECTRICIAN (BPS-05)	1	1	427,000		427,000

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			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI						
I060	INSTRUCTOR GR-III	(BPS-05)	1	1	427,000		427,000
D111	DESPATCH RIDER	(BPS-04)	1	1	427,000		427,000
D161	DRIVER	(BPS-04)	4	4	427,000		427,000
Q001	QASID	(BPS-02)	1	1	427,000		427,000
C089	CHOWKIDAR	(BPS-01)	2	2	428,000		428,000
E021	ELECTRICIAN	(BPS-01)	1	1	427,000		427,000
M022	MALHI	(BPS-01)	1	1	427,000		427,000
N003	NAIB QASID	(BPS-01)	4	4	427,000		427,000
S008	SANITARY WORKER	(BPS-01)	1	1	427,000		427,000
A01152	Personal pay				22,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>9,025,000</u>	<u>8,823,000</u>	<u>9,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,993,000</u>	<u>8,791,000</u>	<u>9,400,000</u>
A01202	House Rent Allowance				595,000	786,000	786,000
A01203	Conveyance Allowance				454,000	478,000	478,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				41,000	34,000	34,000
A01217	Medical Allowance				297,000	346,000	346,000
A0121T	Adhoc Relief Allowance 2013				78,000		
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				85,000		
A0122M	Adhoc Relief Allowance 2016				444,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,127,000		
A01235	Secretariat Allowance				144,000		151,000
A0123E	Executive Allowance					1,892,000	1,987,000
A0123G	Ad-hoc Relief Allowance-2018				752,000		
A0123P	Ad-hoc Relief A 2019				1,454,000		
A0123X	Adhoc Relief Allowance-2020				715,000		
A0124F	Adhoc Relief Allowance-2021				1,278,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,164,000	1,222,000
A0124S	Differential Allowance					2,558,000	2,558,000
A01270	Others				<u>1,526,000</u>	<u>1,526,000</u>	<u>1,831,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0140 ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
1 Other			1,526,000		1,831,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A01274 Medical Charges			32,000	32,000	32,000
A03 TOTAL OPERATING EXPENSES			<u>4,851,000</u>	<u>2,703,000</u>	<u>5,420,000</u>
A032 TOTAL COMMUNICATIONS			<u>275,000</u>	<u>275,000</u>	<u>289,000</u>
A03201 Postage and Telegraph			19,000	19,000	20,000
A03202 Telephone and Trunk call			256,000	256,000	269,000
A033 TOTAL UTILITIES			<u>2,148,000</u>		<u>2,363,000</u>
A03303 Electricity			2,148,000		2,363,000
A034 TOTAL OCCUPANCY COSTS			<u>244,000</u>	<u>244,000</u>	<u>256,000</u>
A03407 Rates and Taxes			244,000	244,000	256,000
A036 TOTAL MOTOR VEHICLES					<u>63,000</u>
A03603 Registration					63,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,734,000</u>	<u>1,734,000</u>	<u>1,979,000</u>
A03801 Training - Domestic			666,000	666,000	666,000
A03805 Travelling Allowance			245,000	245,000	245,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			815,000	815,000	1,060,000
A03808 Conveyance Charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>450,000</u>	<u>450,000</u>	<u>470,000</u>
A03901 Stationery			179,000	179,000	188,000
A03902 Printing and Publication			45,000	45,000	45,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02 DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022					
0221					
022101 CIVIL DEFENCE					
KQ0140 ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
A03905 Newspapers Periodicals and Books			46,000	46,000	48,000
A03906 Uniforms and Protective Clothing			111,000	111,000	117,000
A03970 Others			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
1 Others			69,000		72,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,609,000</u>	<u>509,000</u>	<u>2,870,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,609,000</u>	<u>509,000</u>	<u>2,870,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			2,609,000	509,000	2,870,000
A09 TOTAL PHYSICAL ASSETS			<u>2,952,000</u>	<u>2,952,000</u>	<u>4,569,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>898,000</u>	<u>898,000</u>	
A09201 Hardware			<u>898,000</u>	<u>898,000</u>	
008 One Laptop			148,000		
1 Hardware				898,000	
231 Two Computers with all Accessories			280,000		
MM9 TWO MULTIMEDIA COMPELET SET			470,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,698,000</u>	<u>1,698,000</u>	<u>3,550,000</u>
A09501 Transport			<u>1,698,000</u>	<u>1,698,000</u>	<u>3,550,000</u>
01M Two Honda Motorcycles (70cc)			190,000		
1 Purchase of Transport				1,698,000	
C13 One car 1300cc					3,550,000
SUA One Suzuki Alto Car 660 cc			1,508,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>156,000</u>	<u>156,000</u>	<u>619,000</u>
A09601 Plant and Machinery			<u>156,000</u>	<u>156,000</u>	<u>619,000</u>
01D Two Water Dispensors					64,000
075 One Water Dispenser			36,000		
086 One Split A.C 1.5 Ton			120,000		

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0140 ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
1 Purchase of Plant and Machinery				156,000	
15 One Fax Machine					50,000
797 One Split AC 1.5 Ton					130,000
P22 One Photostate Machine					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 Furniture and Fixtures				200,000	
01 FURNITURE AND FIXTURE			200,000		400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>205,000</u>	<u>215,000</u>
A130 TOTAL TRANSPORT			<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
A13001 Transport			102,000	102,000	107,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			63,000	63,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			40,000	40,000	42,000
ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI			34,854,000	26,905,000	37,755,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
BI0013 CIVIL DEFENCE BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,823,000</u>	<u>2,392,000</u>	<u>2,833,000</u>
A011 TOTAL PAY	8	8	<u>1,697,000</u>	<u>1,621,000</u>	<u>2,023,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>684,000</u>	<u>342,000</u>	<u>684,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>684,000</u>	<u>342,000</u>	<u>684,000</u>
A119 ASSISTANT (BPS-16)				342,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	684,000		684,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,013,000</u>	<u>1,279,000</u>	<u>1,339,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>963,000</u>	<u>1,185,000</u>	<u>1,245,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	137,000	1,185,000	177,000
J053 JUNIOR CLERK (BPS-11)	1	1	137,000		177,000
J058 INSTRUCTOR GR-I (BPS-09)	1	1	137,000		177,000
J059 INSTRUCTOR GR-II (BPS-08)	1	1	137,000		177,000
J060 INSTRUCTOR GR-III (BPS-05)	1	1	137,000		177,000
C089 CHOWKIDAR (BPS-02)	1	1	139,000		180,000
N003 NAIB QASID (BPS-02)	1	1	139,000		180,000
A01152 Personal pay			50,000	94,000	94,000
A012 TOTAL ALLOWANCES			<u>1,126,000</u>	<u>771,000</u>	<u>810,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,126,000</u>	<u>771,000</u>	<u>810,000</u>
A01202 House Rent Allowance			53,000	53,000	53,000
A01203 Conveyance Allowance			69,000	69,000	69,000
A01207 Washing Allowance			2,000		
A0120D Integrated Allowance				11,000	11,000
A01217 Medical Allowance			52,000	52,000	52,000
A0121T Adhoc Relief Allowance 2013			20,000		
A0122C Adhoc Relief Allowance - 2015			13,000		
A0122M Adhoc Relief Allowance 2016			65,000		

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		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
BI0013	CIVIL DEFENCE BADIN					
A0122Y	Ad-hoc Relief Allowance 2017			149,000		
A0123G	Ad-hoc Relief Allowance-2018			100,000		
A0123P	Ad-hoc Relief A 2019			156,000		
A0123X	Adhoc Relief Allowance-2020			105,000		
A0124F	Adhoc Relief Allowance-2021			177,000		
A0124R	Ad-Hoc Relief Allowance-2022				128,000	134,000
A0124S	Differential Allowance				293,000	293,000
A01270	Others			<u>165,000</u>	<u>165,000</u>	<u>198,000</u>
1	Other			165,000		198,000
A03	TOTAL OPERATING EXPENSES			<u>428,000</u>	<u>428,000</u>	<u>498,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>287,000</u>	<u>287,000</u>	<u>351,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			213,000	213,000	277,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others			24,000		25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>292,000</u>	<u>306,000</u>
A130	TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A13001	Transport			164,000	164,000	172,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02	DEFENCE AFFAIRS & SERVICES		Rs	Rs	Rs
022					
0221					
022101	CIVIL DEFENCE				
BI0013	CIVIL DEFENCE BADIN				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13101	Machinery and Equipment		84,000	84,000	88,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		44,000	44,000	46,000
CIVIL DEFENCE BADIN			3,543,000	3,112,000	3,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
DD0012 CIVIL DEFENCE DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,156,000</u>	<u>533,000</u>	<u>994,000</u>
A011 TOTAL PAY	6	6	<u>887,000</u>	<u>444,000</u>	<u>887,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>295,000</u>	<u>148,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>148,000</u>	<u>295,000</u>
A119 ASSISTANT (BPS-16)				148,000	
D174 DY CONTROLLER (BPS-16)	1	1	295,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>592,000</u>	<u>296,000</u>	<u>592,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>592,000</u>	<u>296,000</u>	<u>592,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	117,000	296,000	117,000
J053 JUNIOR CLERK (BPS-11)	1	1	122,000		122,000
I032 INSTRUCTOR (BPS-08)	1	1	93,000		93,000
C089 CHOWKIDAR (BPS-02)	1	1	157,000		157,000
N003 NAIB QASID (BPS-02)	1	1	103,000		103,000
A012 TOTAL ALLOWANCES			<u>269,000</u>	<u>89,000</u>	<u>107,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>269,000</u>	<u>89,000</u>	<u>107,000</u>
A0122Y Ad-hoc Relief Allowance 2017			28,000		
A0123G Ad-hoc Relief Allowance-2018			152,000		
A01270 Others			<u>89,000</u>	<u>89,000</u>	<u>107,000</u>
1 Other			89,000		107,000
A03 TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>187,000</u>	<u>243,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			20,000	20,000	21,000

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**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**NUMBER OF
POSTS
2022-2023 2023-2024**

**BUDGET
ESTIMATES
2022-2023**

**REVISED
ESTIMATES
2022-2023**

**BUDGET
ESTIMATES
2023-2024**

02 DEFENCE AFFAIRS & SERVICES

022

0221

022101 CIVIL DEFENCE

DD0012 CIVIL DEFENCE DADU

A033 TOTAL UTILITIES

25,000

28,000

A03303 Electricity

25,000

28,000

**A038 TOTAL TRAVEL &
TRANSPORTATION**

109,000

109,000

133,000

A03805 Travelling Allowance

30,000

30,000

30,000

A03807 P.O.L Charges A.planes

79,000

79,000

103,000

H.coptors S.Cars M/Cycle

A039 TOTAL GENERAL

43,000

43,000

45,000

A03901 Stationery

19,000

19,000

20,000

A03970 Others

24,000

24,000

25,000

1 Others

24,000

25,000

A13 TOTAL REPAIRS AND MAINTENANCE

267,000

267,000

280,000

A130 TOTAL TRANSPORT

149,000

149,000

156,000

A13001 Transport

149,000

149,000

156,000

**A131 TOTAL MACHINERY AND
EQUIPMENT**

76,000

76,000

80,000

A13101 Machinery and Equipment

76,000

76,000

80,000

**A132 TOTAL FURNITURE AND
FIXTURE**

42,000

42,000

44,000

A13201 Furniture and Fixture

42,000

42,000

44,000

CIVIL DEFENCE DADU

1,635,000

987,000

1,517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
HB0023	CIVIL DEFENCE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,837,000</u>	<u>6,638,000</u>	<u>7,591,000</u>
A011	TOTAL PAY	14	14	<u>3,843,000</u>	<u>4,043,000</u>	<u>4,926,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>828,000</u>	<u>1,767,000</u>	<u>1,855,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>828,000</u>	<u>1,767,000</u>	<u>1,855,000</u>
A864	ADDITIONAL CONTROLLER (BPS-17)	1	1	415,000		930,000
A119	ASSISTANT (BPS-16)				1,767,000	
D044	DEPUTY CONTROLLER (BPS-16)	1	1	413,000		925,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,015,000</u>	<u>2,276,000</u>	<u>3,071,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,944,000</u>	<u>2,149,000</u>	<u>2,944,000</u>
S053	SENIOR CLERK (BPS-14)				2,149,000	
J053	JUNIOR CLERK (BPS-11)	2	2	327,000		327,000
I058	INSTRUCTOR GR-I (BPS-09)	1	1	328,000		328,000
I059	INSTRUCTOR GR-II (BPS-08)	3	3	327,000		327,000
D161	DRIVER (BPS-07)	1	1	327,000		327,000
I060	INSTRUCTOR GR-III (BPS-05)	1	1	327,000		327,000
C089	CHOWKIDAR (BPS-02)	1	1	327,000		327,000
M022	MALHI (BPS-02)	1	1	327,000		327,000
N003	NAIB QASID (BPS-02)	1	1	327,000		327,000
S261	SWEEPER (BPS-02)	1	1	327,000		327,000
A01152	Personal pay			71,000	127,000	127,000
A012	TOTAL ALLOWANCES			<u>2,994,000</u>	<u>2,595,000</u>	<u>2,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,963,000</u>	<u>2,564,000</u>	<u>2,634,000</u>
A01202	House Rent Allowance			232,000	302,000	302,000
A01203	Conveyance Allowance			224,000	240,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
HB0023 CIVIL DEFENCE HYDERABAD					
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			134,000	140,000	140,000
A0121T Adhoc Relief Allowance 2013			33,000		
A01225 Instruction Allowance				192,000	192,000
A0122C Adhoc Relief Allowance - 2015			46,000		
A0122M Adhoc Relief Allowance 2016			166,000		
A0122Y Ad-hoc Relief Allowance 2017			362,000	8,000	
A0123G Ad-hoc Relief Allowance-2018			242,000	5,000	
A0123P Ad-hoc Relief A 2019			443,000	7,000	
A0123X Adhoc Relief Allowance-2020			210,000	3,000	
A0124F Adhoc Relief Allowance-2021			483,000	2,000	
A0124R Ad-Hoc Relief Allowance-2022				398,000	418,000
A0124S Differential Allowance				879,000	879,000
A01270 Others			<u>373,000</u>	<u>373,000</u>	<u>448,000</u>
1 Other			373,000		448,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A01274 Medical Charges			31,000	31,000	31,000
A03 TOTAL OPERATING EXPENSES			<u>892,000</u>	<u>696,000</u>	<u>1,006,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			95,000	95,000	100,000
A033 TOTAL UTILITIES			<u>196,000</u>		<u>216,000</u>
A03303 Electricity			196,000		216,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>414,000</u>	<u>414,000</u>	<u>499,000</u>
A03805 Travelling Allowance			118,000	118,000	118,000
A03807 P.O.L Charges A,planes H.coptors S.Cars M/Cycle			282,000	282,000	367,000
A03808 Conveyance Charges			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02 DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022					
0221					
022101 CIVIL DEFENCE					
HB0023 CIVIL DEFENCE HYDERABAD					
A039 TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>175,000</u>
A03901 Stationery			25,000	25,000	26,000
A03902 Printing and Publication			104,000	104,000	104,000
A03905 Newspapers Periodicals and Books			19,000	19,000	20,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1 Others			24,000		25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>290,000</u>	<u>304,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A13001 Transport			164,000	164,000	172,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A13101 Machinery and Equipment			83,000	83,000	87,000
A132 TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			43,000	43,000	45,000
CIVIL DEFENCE HYDERABAD			8,019,000	7,624,000	8,901,000

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**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**NUMBER OF
POSTS
2022-2023 2023-2024**

**BUDGET
ESTIMATES
2022-2023**

**REVISED
ESTIMATES
2022-2023**

**BUDGET
ESTIMATES
2023-2024**

02 DEFENCE AFFAIRS & SERVICES

022

0221

022101 CIVIL DEFENCE

KK0012 CIVIL DEFENCE KASHMORE

A01 TOTAL EMPLOYEES RELATED EXPENSES.

666,000

312,000

581,000

A011 TOTAL PAY

2

2

519,000

260,000

519,000

A011-1 TOTAL PAY OF OFFICERS

1

1

141,000

71,000

141,000

A01101 Total Basic Pay Of Officer

1

1

141,000

71,000

141,000

A119 ASSISTANT (BPS-16)

71,000

D044 DEPUTY CONTROLLER (BPS-16)

1

1

141,000

141,000

A011-2 TOTAL PAY OF OTHER STAFF

6

6

378,000

189,000

378,000

A01151 Total Basic Pay Other Staff

6

6

378,000

189,000

378,000

S053 SENIOR CLERK (BPS-14)

1

1

64,000

189,000

64,000

J053 JUNIOR CLERK (BPS-11)

1

1

60,000

60,000

J059 INSTRUCTOR GR-II (BPS-08)

1

1

62,000

62,000

J060 INSTRUCTOR GR-III (BPS-05)

1

1

54,000

54,000

M020 MALHI / GARDEN ATTENDANT (BPS-01)

1

1

51,000

51,000

N003 NAIB QASID (BPS-01)

1

1

87,000

87,000

A012 TOTAL ALLOWANCES

147,000

52,000

62,000

A012-1 TOTAL REGULAR ALLOWANCES

147,000

52,000

62,000

A0122Y Ad-hoc Relief Allowance 2017

40,000

A0123G Ad-hoc Relief Allowance-2018

27,000

A0123X Adhoc Relief Allowance-2020

28,000

A01270 Others

52,000

52,000

62,000

1 Other

52,000

62,000

A03 TOTAL OPERATING EXPENSES

81,000

81,000

83,000

**A038 TOTAL TRAVEL &
TRANSPORTATION**

24,000

24,000

24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02 DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022					
0221					
022101 CIVIL DEFENCE					
KK0012 CIVIL DEFENCE KASHMORE					
A03805 Travelling Allowance			24,000	24,000	24,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			15,000	15,000	15,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1 Others			24,000		25,000
CIVIL DEFENCE KASHMORE			747,000	393,000	664,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0141 CIVIL DEFENCE KARACHI (SOUTH)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,804,000</u>	<u>11,124,000</u>	<u>11,792,000</u>
A011 TOTAL PAY	21	21	<u>5,436,000</u>	<u>7,154,000</u>	<u>7,674,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,895,000</u>	<u>1,643,000</u>	<u>1,895,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,895,000</u>	<u>1,643,000</u>	<u>1,895,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	948,000		948,000
A119 ASSISTANT (BPS-16)				1,643,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	947,000		947,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>3,541,000</u>	<u>5,511,000</u>	<u>5,779,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>3,441,000</u>	<u>5,355,000</u>	<u>5,623,000</u>
A130 ASSISTANT (BPS-14)	1	1	301,000		492,000
S053 SENIOR CLERK (BPS-14)	1	1	240,000	5,355,000	392,000
J053 JUNIOR CLERK (BPS-11)	3	3	224,000		366,000
J058 INSTRUCTOR GR-I (BPS-09)	1	1	301,000		492,000
J059 INSTRUCTOR GR-II (BPS-08)	1	1	327,000		534,000
J060 INSTRUCTOR GR-III (BPS-05)	4	4	407,000		665,000
D161 DRIVER (BPS-04)	1	1	148,000		242,000
S448 SIREN OPERATOR (BPS-03)	1	1	148,000		242,000
C089 CHOWKIDAR (BPS-02)	1	1	462,000		755,000
N003 NAIB QASID (BPS-02)	3	3	221,000		361,000
S008 SANITARY WORKER (BPS-02)	1	1	662,000		1,082,000
A01152 Personal pay			100,000	156,000	156,000
A012 TOTAL ALLOWANCES			<u>6,368,000</u>	<u>3,970,000</u>	<u>4,118,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,346,000</u>	<u>3,948,000</u>	<u>4,096,000</u>
A01202 House Rent Allowance			431,000	385,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02			Rs	Rs	Rs
022					
0221					
022101					
KQ0141					
A01203	Conveyance Allowance		418,000	420,000	420,000
A0120D	Integrated Allowance		11,000	23,000	23,000
A01217	Medical Allowance		257,000	240,000	240,000
A0121T	Adhoc Relief Allowance 2013		71,000		
A0122C	Adhoc Relief Allowance - 2015		74,000		
A0122M	Adhoc Relief Allowance 2016		388,000		
A0122Y	Ad-hoc Relief Allowance 2017		970,000		
A0123G	Ad-hoc Relief Allowance-2018		638,000		
A0123P	Ad-hoc Relief A 2019		897,000		
A0123X	Adhoc Relief Allowance-2020		589,000		
A0124F	Adhoc Relief Allowance-2021		1,040,000		
A0124R	Ad-Hoc Relief Allowance-2022			713,000	749,000
A0124S	Differential Allowance			1,605,000	1,605,000
A01270	Others		<u>562,000</u>	<u>562,000</u>	<u>674,000</u>
1	Other		562,000		674,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges		22,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>1,385,000</u>	<u>458,000</u>	<u>1,541,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		15,000	15,000	16,000
A03202	Telephone and Trunk call		45,000	45,000	47,000
A033	TOTAL UTILITIES		<u>927,000</u>		<u>1,020,000</u>
A03303	Electricity		927,000		1,020,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>278,000</u>	<u>278,000</u>	<u>311,000</u>
A03805	Travelling Allowance		81,000	81,000	81,000
A03807	P.O.L.Charges A,planes H.coptors S.Cars M/Cycle		182,000	182,000	237,000
A03808	Conveyance Charges		15,000	15,000	15,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02	DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022						
0221						
022101	CIVIL DEFENCE					
KQ0141	CIVIL DEFENCE KARACHI (SOUTH)					
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>125,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		19,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			19,000	19,000	20,000
CIVIL DEFENCE KARACHI (SOUTH)				13,250,000	11,643,000	13,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0142 CIVIL DEFENCE KARACHI (EAST)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,797,000</u>	<u>13,280,000</u>	<u>13,815,000</u>
A011 TOTAL PAY	23	23	<u>6,355,000</u>	<u>8,450,000</u>	<u>8,865,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,802,000</u>	<u>2,701,000</u>	<u>2,834,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,775,000</u>	<u>2,655,000</u>	<u>2,788,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	639,000		1,004,000
A119 ASSISTANT (BPS-16)				2,655,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	1,136,000		1,784,000
A01102 Personal pay			27,000	46,000	46,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,553,000</u>	<u>5,749,000</u>	<u>6,031,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,441,000</u>	<u>5,660,000</u>	<u>5,942,000</u>
A130 ASSISTANT (BPS-14)	1	1	672,000		899,000
S053 SENIOR CLERK (BPS-14)	1	1	186,000	5,660,000	249,000
J053 JUNIOR CLERK (BPS-11)	3	3	677,000		906,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	271,000		363,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	269,000		360,000
I060 INSTRUCTOR GR-III (BPS-05)	5	5	712,000		953,000
D161 DRIVER (BPS-04)	1	1	202,000		270,000
S448 SIREN OPERATOR (BPS-03)	1	1	202,000		270,000
C089 CHOWKIDAR (BPS-02)	1	1	308,000		412,000
N003 NAIB QASID (BPS-02)	3	3	538,000		720,000
Q001 QASID (BPS-02)	1	1	202,000		270,000
S008 SANITARY WORKER (BPS-02)	1	1	202,000		270,000
A01152 Personal pay			112,000	89,000	89,000
A012 TOTAL ALLOWANCES			<u>7,442,000</u>	<u>4,830,000</u>	<u>4,950,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02 DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022					
0221					
022101 CIVIL DEFENCE					
KQ0142 CIVIL DEFENCE KARACHI (EAST)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,421,000</u>	<u>4,809,000</u>	<u>4,929,000</u>
A01202 House Rent Allowance			564,000	550,000	550,000
A01203 Conveyance Allowance			574,000	563,000	563,000
A0120D Integrated Allowance			18,000	15,000	15,000
A01217 Medical Allowance			320,000	297,000	297,000
A0121T Adhoc Relief Allowance 2013			70,000	1,000	
A0122C Adhoc Relief Allowance - 2015			84,000		
A0122M Adhoc Relief Allowance 2016			456,000	5,000	
A0122Y Ad-hoc Relief Allowance 2017			1,063,000	10,000	
A0123G Ad-hoc Relief Allowance-2018			699,000	6,000	
A0123P Ad-hoc Relief A 2019			998,000	10,000	
A0123X Adhoc Relief Allowance-2020			683,000	6,000	
A01244 Adhoc Relief				1,000	1,000
A0124F Adhoc Relief Allowance-2021			1,247,000	13,000	
A0124R Ad-Hoc Relief Allowance-2022				836,000	878,000
A0124S Differential Allowance				1,851,000	1,851,000
A01270 Others			<u>645,000</u>	<u>645,000</u>	<u>774,000</u>
1 Other			645,000		774,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A01274 Medical Charges			21,000	21,000	21,000
CIVIL DEFENCE KARACHI (EAST)			13,797,000	13,280,000	13,815,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02 DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022					
0221					
022101 CIVIL DEFENCE					
KQ0143 CIVIL DEFENCE KARACHI (WEST)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,950,000</u>	<u>9,175,000</u>	<u>11,169,000</u>
A011 TOTAL PAY	22	22	<u>6,130,000</u>	<u>5,795,000</u>	<u>7,646,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,990,000</u>	<u>400,000</u>	<u>1,990,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,990,000</u>	<u>400,000</u>	<u>1,990,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	994,000		994,000
A119 ASSISTANT (BPS-16)				400,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	996,000		996,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>4,140,000</u>	<u>5,395,000</u>	<u>5,656,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,975,000</u>	<u>5,130,000</u>	<u>5,391,000</u>
A130 ASSISTANT (BPS-14)	1	1	269,000		365,000
S053 SENIOR CLERK (BPS-14)	1	1	269,000	5,130,000	365,000
J053 JUNIOR CLERK (BPS-11)	2	2	875,000		1,186,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	327,000		443,000
I060 INSTRUCTOR GR-III (BPS-05)	5	5	269,000		365,000
D161 DRIVER (BPS-04)	1	1	269,000		365,000
S448 SIREN OPERATOR (BPS-03)	1	1	269,000		365,000
C089 CHOWKIDAR (BPS-02)	1	1	269,000		365,000
N003 NAIB QASID (BPS-02)	3	3	269,000		365,000
N022 NAIB QASID / CHOWKIDAR (BPS-02)	1	1	269,000		365,000
Q001 QASID (BPS-02)	1	1	352,000		477,000
S008 SANITARY WORKER (BPS-02)	1	1	269,000		365,000
A01152 Personal pay			165,000	265,000	265,000
A012 TOTAL ALLOWANCES			<u>4,870,000</u>	<u>3,380,000</u>	<u>3,523,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,799,000</u>	<u>3,359,000</u>	<u>3,502,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0143 CIVIL DEFENCE KARACHI (WEST)					
A01202 House Rent Allowance			328,000	363,000	363,000
A01203 Conveyance Allowance			291,000	313,000	313,000
A0120D Integrated Allowance			19,000	24,000	24,000
A01217 Medical Allowance			180,000	200,000	200,000
A0121T Adhoc Relief Allowance 2013			72,000		
A0122C Adhoc Relief Allowance - 2015			50,000		
A0122M Adhoc Relief Allowance 2016			261,000		
A0122Y Ad-hoc Relief Allowance 2017			743,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			496,000	1,000	
A0123P Ad-hoc Relief A 2019			580,000	1,000	
A0123X Adhoc Relief Allowance-2020			462,000	1,000	
A0124F Adhoc Relief Allowance-2021			719,000	1,000	
A0124R Ad-Hoc Relief Allowance-2022				566,000	594,000
A0124S Differential Allowance				1,290,000	1,290,000
A01270 Others			<u>598,000</u>	<u>598,000</u>	<u>718,000</u>
I Other			598,000		718,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A01274 Medical Charges			21,000	21,000	21,000
CIVIL DEFENCE KARACHI (WEST)			10,950,000	9,175,000	11,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME

NUMBER OF
POSTS
2022-2023 2023-2024

BUDGET
ESTIMATES
2022-2023

REVISED
ESTIMATES
2022-2023

BUDGET
ESTIMATES
2023-2024

02 DEFENCE AFFAIRS & SERVICES

022

0221

022101 CIVIL DEFENCE

KQ0144 CIVIL DEFENCE KARACHI (CENTRAL)

				Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,231,000</u>	<u>7,862,000</u>	<u>10,075,000</u>
A011	TOTAL PAY	21	21	<u>6,801,000</u>	<u>4,802,000</u>	<u>6,856,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,459,000</u>	<u>1,277,000</u>	<u>2,459,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,459,000</u>	<u>1,277,000</u>	<u>2,459,000</u>
A864	ADDITIONAL CONTROLLER (BPS-17)	1	1	1,230,000		1,230,000
A119	ASSISTANT (BPS-16)				1,277,000	
D044	DEPUTY CONTROLLER (BPS-16)	2	2	1,229,000		1,229,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,342,000</u>	<u>3,525,000</u>	<u>4,397,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,261,000</u>	<u>3,389,000</u>	<u>4,261,000</u>
A130	ASSISTANT (BPS-14)	1	1	269,000		269,000
S053	SENIOR CLERK (BPS-14)	1	1	454,000	3,389,000	454,000
J053	JUNIOR CLERK (BPS-11)	3	3	269,000		269,000
J058	INSTRUCTOR GR-I (BPS-09)	1	1	336,000		336,000
J059	INSTRUCTOR GR-II (BPS-08)	1	1	985,000		985,000
J060	INSTRUCTOR GR-III (BPS-05)	5	5	269,000		269,000
D161	DRIVER (BPS-04)	1	1	269,000		269,000
S448	SIREN OPERATOR (BPS-03)	1	1	269,000		269,000
N003	NAIB QASID (BPS-02)	3	3	872,000		872,000
Q001	QASID (BPS-02)	1	1	269,000		269,000
A01152	Personal pay			81,000	136,000	136,000
A012	TOTAL ALLOWANCES			<u>5,430,000</u>	<u>3,060,000</u>	<u>3,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,408,000</u>	<u>3,038,000</u>	<u>3,197,000</u>
A01202	House Rent Allowance			449,000	331,000	331,000
A01203	Conveyance Allowance			453,000	321,000	321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0144 CIVIL DEFENCE KARACHI (CENTRAL)					
A0120D Integrated Allowance			8,000	3,000	3,000
A01217 Medical Allowance			237,000	163,000	163,000
A0121T Adhoc Relief Allowance 2013			59,000		
A0122C Adhoc Relief Allowance - 2015			71,000		
A0122M Adhoc Relief Allowance 2016			368,000		
A0122Y Ad-hoc Relief Allowance 2017			762,000		
A0123G Ad-hoc Relief Allowance-2018			490,000		
A0123P Ad-hoc Relief A 2019			652,000		
A0123X Adhoc Relief Allowance-2020			448,000		
A0124F Adhoc Relief Allowance-2021			737,000		
A0124R Ad-Hoc Relief Allowance-2022				477,000	501,000
A0124S Differential Allowance				1,069,000	1,069,000
A01270 Others			<u>674,000</u>	<u>674,000</u>	<u>809,000</u>
1 Other			674,000		809,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>1,251,000</u>	<u>324,000</u>	<u>1,405,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			17,000	17,000	18,000
A033 TOTAL UTILITIES			<u>927,000</u>		<u>1,020,000</u>
A03303 Electricity			927,000		1,020,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>197,000</u>	<u>197,000</u>	<u>252,000</u>
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	237,000
A03808 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>99,000</u>

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0144 CIVIL DEFENCE KARACHI (CENTRAL)					
A03901 Stationery			19,000	19,000	20,000
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			42,000	42,000	44,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1 Others			18,000		19,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A130 TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001 Transport			21,000	21,000	22,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			21,000	21,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			19,000	19,000	20,000
CIVIL DEFENCE KARACHI (CENTRAL)			13,543,000	8,247,000	11,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KX0018 CIVIL DEFENCE KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,417,000</u>	<u>617,000</u>	<u>1,151,000</u>
A011 TOTAL PAY	6	6	<u>1,027,000</u>	<u>514,000</u>	<u>1,027,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>537,000</u>	<u>269,000</u>	<u>537,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>537,000</u>	<u>269,000</u>	<u>537,000</u>
A119 ASSISTANT (BPS-16)				269,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	537,000		537,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>490,000</u>	<u>245,000</u>	<u>490,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>490,000</u>	<u>245,000</u>	<u>490,000</u>
S053 SENIOR CLERK (BPS-14)				245,000	
J053 JUNIOR CLERK (BPS-11)	1	1	98,000		98,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	98,000		98,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	98,000		98,000
C089 CHOWKIDAR (BPS-01)	1	1	98,000		98,000
N003 NAIB QASID (BPS-01)	1	1	98,000		98,000
A012 TOTAL ALLOWANCES			<u>390,000</u>	<u>103,000</u>	<u>124,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>390,000</u>	<u>103,000</u>	<u>124,000</u>
A01202 House Rent Allowance			27,000		
A01203 Conveyance Allowance			49,000		
A01217 Medical Allowance			15,000		
A0122C Adhoc Relief Allowance - 2015			3,000		
A0122M Adhoc Relief Allowance 2016			15,000		
A0122Y Ad-hoc Relief Allowance 2017			44,000		
A0123G Ad-hoc Relief Allowance-2018			29,000		
A0123P Ad-hoc Relief A 2019			32,000		
A0123X Adhoc Relief Allowance-2020			30,000		
A0124F Adhoc Relief Allowance-2021			43,000		
A01270 Others			<u>103,000</u>	<u>103,000</u>	<u>124,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
KX0018	CIVIL DEFENCE KHAIRPUR					
1	Other			103,000		124,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>154,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>78,000</u>	<u>78,000</u>	<u>88,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			34,000	34,000	44,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others			24,000		25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
CIVIL DEFENCE KHAIRPUR				1,571,000	2,271,000	1,319,000

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**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**NUMBER OF
POSTS**
2022-2023 2023-2024

**BUDGET
ESTIMATES**
2022-2023

**REVISED
ESTIMATES**
2022-2023

**BUDGET
ESTIMATES**
2023-2024

				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
LN0018	CIVIL DEFENCE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,074,000</u>	<u>5,292,000</u>	<u>6,076,000</u>
A011	TOTAL PAY	2	2	<u>2,916,000</u>	<u>3,532,000</u>	<u>4,279,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,203,000</u>	<u>602,000</u>	<u>1,203,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,203,000</u>	<u>602,000</u>	<u>1,203,000</u>
A119	ASSISTANT (BPS-16)				602,000	
D174	DY CONTROLLER (BPS-16)	1	1	1,203,000		1,203,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,713,000</u>	<u>2,930,000</u>	<u>3,076,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,713,000</u>	<u>2,930,000</u>	<u>3,076,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	210,000	2,930,000	377,000
J053	JUNIOR CLERK (BPS-11)	1	1	190,000		341,000
I032	INSTRUCTOR (BPS-09)	1	1	224,000		402,000
I032	INSTRUCTOR (BPS-08)	1	1	200,000		359,000
I032	INSTRUCTOR (BPS-05)	1	1	163,000		293,000
D161	DRIVER (BPS-04)	1	1	133,000		239,000
C089	CHOWKIDAR (BPS-02)	1	1	460,000		826,000
N003	NAIB QASID (BPS-02)	1	1	133,000		239,000
A012	TOTAL ALLOWANCES			<u>2,158,000</u>	<u>1,760,000</u>	<u>1,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,158,000</u>	<u>1,760,000</u>	<u>1,797,000</u>
A01202	House Rent Allowance			157,000	180,000	180,000
A01203	Conveyance Allowance			145,000	164,000	164,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			86,000	103,000	103,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			23,000		
A0122M	Adhoc Relief Allowance 2016			119,000	7,000	

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
LN0018	CIVIL DEFENCE LARKANA					
A0122Y	Ad-hoc Relief Allowance 2017			281,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018			188,000	7,000	
A0123P	Ad-hoc Relief A 2019			277,000	7,000	
A0123X	Adhoc Relief Allowance-2020			197,000	3,000	
A0124F	Adhoc Relief Allowance-2021			339,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				292,000	307,000
A0124S	Differential Allowance				669,000	669,000
A01270	Others			<u>301,000</u>	<u>301,000</u>	<u>361,000</u>
1	Other			301,000		361,000
A03	TOTAL OPERATING EXPENSES			<u>945,000</u>	<u>1,645,000</u>	<u>1,030,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>702,000</u>	<u>1,402,000</u>	<u>829,000</u>
A03801	Training - Domestic			86,000	86,000	86,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			423,000	1,123,000	550,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>203,000</u>	<u>209,000</u>
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			85,000	85,000	85,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others			24,000		25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>289,000</u>	<u>289,000</u>	<u>303,000</u>
A130	TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A13001	Transport			164,000	164,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
LN0018 CIVIL DEFENCE LARKANA					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A13101 Machinery and Equipment			83,000	83,000	87,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			42,000	42,000	44,000
CIVIL DEFENCE LARKANA			6,308,000	7,226,000	7,459,000

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**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02			Rs	Rs	Rs
022					
0221					
022101					
MP0019					
A01			<u>4,824,000</u>	<u>3,118,000</u>	<u>4,033,000</u>
A011					
A011-1					
A01101					
A119					
D044					
A011-2					
A01151					
S053					
J053					
I032					
I032					
C089					
M022					
N003					
S008					
A01152					
A012					
A012-1					
A01202					
A01203					
A0120D					
A01217					
A0121T					
A0122C					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02			Rs	Rs	Rs
022					
0221					
022101					
MP0019					
CIVIL DEFENCE MIRPURKHAS					
A0122M Adhoc Relief Allowance 2016			117,000		
A0122Y Ad-hoc Relief Allowance 2017			277,000		
A0123G Ad-hoc Relief Allowance-2018			185,000		
A0123P Ad-hoc Relief A 2019			290,000		
A0123X Adhoc Relief Allowance-2020			194,000		
A0124F Adhoc Relief Allowance-2021			333,000		
A0124R Ad-Hoc Relief Allowance-2022				193,000	203,000
A0124S Differential Allowance				435,000	435,000
A01270 Others			<u>274,000</u>	<u>274,000</u>	<u>329,000</u>
1 Other			274,000		329,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274 Medical Charges			26,000	26,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>365,000</u>	<u>265,000</u>	<u>404,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			25,000	25,000	26,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>110,000</u>
A03303 Electricity			100,000		110,000
A034 TOTAL OCCUPANCY COSTS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03407 Rates and Taxes			62,000	62,000	65,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>121,000</u>	<u>121,000</u>	<u>143,000</u>
A03801 Training - Domestic			18,000	18,000	18,000
A03805 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			73,000	73,000	95,000

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**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**NUMBER OF
POSTS**
2022-2023 2023-2024

**BUDGET
ESTIMATES**
2022-2023

**REVISED
ESTIMATES**
2022-2023

**BUDGET
ESTIMATES**
2023-2024

02 DEFENCE AFFAIRS & SERVICES

022

0221

022101 CIVIL DEFENCE

MP0019 CIVIL DEFENCE MIRPURKHAS

A039 TOTAL GENERAL

42,000

42,000

44,000

A03901 Stationery

18,000

18,000

19,000

A03970 Others

24,000

24,000

25,000

1 Others

24,000

25,000

A13 TOTAL REPAIRS AND MAINTENANCE

290,000

290,000

304,000

A130 TOTAL TRANSPORT

164,000

164,000

172,000

A13001 Transport

164,000

164,000

172,000

**A131 TOTAL MACHINERY AND
EQUIPMENT**

84,000

84,000

88,000

A13101 Machinery and Equipment

84,000

84,000

88,000

**A132 TOTAL FURNITURE AND
FIXTURE**

42,000

42,000

44,000

A13201 Furniture and Fixture

42,000

42,000

44,000

CIVIL DEFENCE MIRPURKHAS

5,479,000

3,673,000

4,741,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02 DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022					
0221					
022101 CIVIL DEFENCE					
MX0014 CIVIL DEFENCE MITHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,910,000</u>	<u>1,587,000</u>	<u>1,760,000</u>
A011 TOTAL PAY	2	2	<u>1,103,000</u>	<u>1,012,000</u>	<u>1,158,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>207,000</u>	<u>104,000</u>	<u>207,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>207,000</u>	<u>104,000</u>	<u>207,000</u>
A119 ASSISTANT (BPS-16)				104,000	
D174 DY CONTROLLER (BPS-16)	1	1	207,000		207,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>896,000</u>	<u>908,000</u>	<u>951,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>896,000</u>	<u>908,000</u>	<u>951,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	151,000	908,000	161,000
J053 JUNIOR CLERK (BPS-11)	1	1	149,000		158,000
I033 INSTRUCTOR / TUTOR (BPS-08)	1	1	149,000		158,000
I033 INSTRUCTOR / TUTOR (BPS-05)	1	1	149,000		158,000
C089 CHOWKIDAR (BPS-02)	1	1	149,000		158,000
N003 NAIB QASID (BPS-02)	1	1	149,000		158,000
A012 TOTAL ALLOWANCES			<u>807,000</u>	<u>575,000</u>	<u>602,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>807,000</u>	<u>575,000</u>	<u>602,000</u>
A01202 House Rent Allowance			40,000	41,000	41,000
A01203 Conveyance Allowance			58,000	58,000	58,000
A0120D Integrated Allowance			10,000	11,000	11,000
A01217 Medical Allowance			34,000	34,000	34,000
A0121T Adhoc Relief Allowance 2013			13,000		
A0122C Adhoc Relief Allowance - 2015			8,000		
A0122M Adhoc Relief Allowance 2016			44,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			25,000	25,000	25,000
A0123G Ad-hoc Relief Allowance-2018			69,000		
A0123P Ad-hoc Relief A 2019			97,000		

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**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**NUMBER OF
POSTS
2022-2023 2023-2024**

**BUDGET
ESTIMATES
2022-2023**

**REVISED
ESTIMATES
2022-2023**

**BUDGET
ESTIMATES
2023-2024**

02 DEFENCE AFFAIRS & SERVICES

022

0221

022101 CIVIL DEFENCE

MX0014 CIVIL DEFENCE MITHI

		Rs	Rs	Rs
A0123X	Adhoc Relief Allowance-2020	72,000		
A0124F	Adhoc Relief Allowance-2021	124,000		
A0124R	Ad-Hoc Relief Allowance-2022		90,000	95,000
A0124S	Differential Allowance		206,000	206,000
A01270	Others	<u>110,000</u>	<u>110,000</u>	<u>132,000</u>
1	Other	110,000		132,000
A03	TOTAL OPERATING EXPENSES	<u>163,000</u>	<u>131,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATIONS	<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03201	Postage and Telegraph	15,000	15,000	16,000
A03202	Telephone and Trunk call	15,000	15,000	16,000
A033	TOTAL UTILITIES	<u>32,000</u>		<u>35,000</u>
A03303	Electricity	32,000		35,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>59,000</u>	<u>59,000</u>	<u>69,000</u>
A03805	Travelling Allowance	25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	34,000	34,000	44,000
A039	TOTAL GENERAL	<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03901	Stationery	18,000	18,000	19,000
A03970	Others	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others	24,000		25,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>289,000</u>	<u>289,000</u>	<u>303,000</u>
A130	TOTAL TRANSPORT	<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A13001	Transport	164,000	164,000	172,000

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**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**NUMBER OF
POSTS
2022-2023 2023-2024**

**BUDGET
ESTIMATES
2022-2023**

**REVISED
ESTIMATES
2022-2023**

**BUDGET
ESTIMATES
2023-2024**

02 DEFENCE AFFAIRS & SERVICES

022

0221

022101 CIVIL DEFENCE

MY0012 CIVIL DEFENCE MATIARI

				Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,693,000</u>	<u>3,249,000</u>	<u>3,649,000</u>
A011	TOTAL PAY	2	2	<u>1,640,000</u>	<u>2,230,000</u>	<u>2,588,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>527,000</u>	<u>264,000</u>	<u>527,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>527,000</u>	<u>264,000</u>	<u>527,000</u>
A119	ASSISTANT (BPS-16)				264,000	
D0-44	DEPUTY CONTROLLER (BPS-16)	1	1	527,000		527,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,113,000</u>	<u>1,966,000</u>	<u>2,061,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,091,000</u>	<u>1,925,000</u>	<u>2,020,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	186,000	1,925,000	345,000
J053	JUNIOR CLERK (BPS-11)	1	1	181,000		335,000
I022	INSPECTOR (BPS-09)	1	1	181,000		335,000
I022	INSPECTOR (BPS-05)	1	1	181,000		335,000
C089	CHOWKIDAR (BPS-02)	1	1	181,000		335,000
N003	NAIB QASID (BPS-02)	1	1	181,000		335,000
A01152	Personal pay			22,000	41,000	41,000
A012	TOTAL ALLOWANCES			<u>1,053,000</u>	<u>1,019,000</u>	<u>1,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,053,000</u>	<u>1,019,000</u>	<u>1,061,000</u>
A01202	House Rent Allowance			23,000	53,000	53,000
A01203	Conveyance Allowance			67,000	122,000	122,000
A01217	Medical Allowance			36,000	52,000	52,000
A0121T	Adhoc Relief Allowance 2013			16,000		
A0122C	Adhoc Relief Allowance - 2015			11,000		
A0122M	Adhoc Relief Allowance 2016			59,000		
A0122Y	Ad-hoc Relief Allowance 2017			130,000		
A0123G	Ad-hoc Relief Allowance-2018			89,000		
A0123P	Ad-hoc Relief A 2019			206,000		

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**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**NUMBER OF
POSTS
2022-2023 2023-2024**

**BUDGET
ESTIMATES
2022-2023**

**REVISED
ESTIMATES
2022-2023**

**BUDGET
ESTIMATES
2023-2024**

02 DEFENCE AFFAIRS & SERVICES

022

0221

022101 CIVIL DEFENCE

MY0012 CIVIL DEFENCE MATIARI

		Rs	Rs	Rs
A0123X	Adhoc Relief Allowance-2020	89,000		
A0124F	Adhoc Relief Allowance-2021	165,000		
A0124R	Ad-Hoc Relief Allowance-2022		196,000	206,000
A0124S	Differential Allowance		434,000	434,000
A01270	Others	<u>162,000</u>	<u>162,000</u>	<u>194,000</u>
1	Other	162,000		194,000
A03	TOTAL OPERATING EXPENSES	<u>361,000</u>	<u>361,000</u>	<u>409,000</u>
A032	TOTAL COMMUNICATIONS	<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph	15,000	15,000	16,000
A03202	Telephone and Trunk call	23,000	23,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>242,000</u>	<u>242,000</u>	<u>285,000</u>
A03805	Travelling Allowance	60,000	60,000	60,000
A03806	Transportation of Goods	26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	142,000	142,000	185,000
A03808	Conveyance Charges	14,000	14,000	14,000
A039	TOTAL GENERAL	<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery	21,000	21,000	22,000
A03902	Printing and Publication	18,000	18,000	18,000
A03905	Newspapers Periodicals and Books	18,000	18,000	19,000
A03970	Others	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others	24,000		25,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>265,000</u>	<u>265,000</u>	<u>278,000</u>
A130	TOTAL TRANSPORT	<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A13001	Transport	149,000	149,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02			Rs	Rs	Rs
022					
0221					
022101					
MY0012					
CIVIL DEFENCE MATIARI					
A131					
TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101			76,000	76,000	80,000
A132					
TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13201			40,000	40,000	42,000
CIVIL DEFENCE MATIARI			3,319,000	3,875,000	4,336,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
NX0013 CIVIL DEFENCE NAUSHERO FEROZE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,741,000</u>	<u>5,387,000</u>	<u>6,386,000</u>
A011 TOTAL PAY	2	2	<u>3,586,000</u>	<u>3,726,000</u>	<u>4,639,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,544,000</u>	<u>772,000</u>	<u>1,544,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,544,000</u>	<u>772,000</u>	<u>1,544,000</u>
A119 ASSISTANT (BPS-16)				772,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,544,000		1,544,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,042,000</u>	<u>2,954,000</u>	<u>3,095,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,977,000</u>	<u>2,840,000</u>	<u>2,981,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	331,000	2,840,000	499,000
J053 JUNIOR CLERK (BPS-11)	1	1	329,000		496,000
J059 INSTRUCTOR GR-II (BPS-08)	1	1	330,000		498,000
J060 INSTRUCTOR GR-III (BPS-05)	1	1	329,000		496,000
C089 CHOWKIDAR (BPS-02)	1	1	329,000		496,000
N003 NAIB QASID (BPS-02)	1	1	329,000		496,000
A01152 Personal pay			65,000	114,000	114,000
A012 TOTAL ALLOWANCES			<u>2,157,000</u>	<u>1,661,000</u>	<u>1,747,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,157,000</u>	<u>1,661,000</u>	<u>1,747,000</u>
A01202 House Rent Allowance			90,000	108,000	108,000
A01203 Conveyance Allowance			119,000	142,000	142,000
A0120D Integrated Allowance			1,000		142,000
A01217 Medical Allowance			76,000	86,000	86,000
A0121T Adhoc Relief Allowance 2013			36,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			123,000		
A0122Y Ad-hoc Relief Allowance 2017			302,000		
A0123G Ad-hoc Relief Allowance-2018			202,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
NX0013 CIVIL DEFENCE NAUSHERO FEROZE					
A0123P Ad-hoc Relief A 2019			286,000		
A0123X Adhoc Relief Allowance-2020			212,000		
A0124F Adhoc Relief Allowance-2021			331,000		
A0124R Ad-Hoc Relief Allowance-2022				295,000	310,000
A0124S Differential Allowance				676,000	676,000
A01270 Others			<u>354,000</u>	<u>354,000</u>	<u>425,000</u>
1 Other			354,000		425,000
A03 TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>133,000</u>	<u>142,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03205 Courier and Pilot Service			15,000	15,000	16,000
A034 TOTAL OCCUPANCY COSTS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03407 Rates and Taxes			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>38,000</u>	<u>38,000</u>	<u>43,000</u>
A03805 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			15,000	15,000	15,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1 Others			24,000		25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>290,000</u>	<u>304,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A13001 Transport			164,000	164,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
NX0013 CIVIL DEFENCE NAUSHERO FEROZE					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13101 Machinery and Equipment			84,000	84,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			42,000	42,000	44,000
CIVIL DEFENCE NAUSHERO FEROZE			6,166,000	5,810,000	6,832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02	DEFENCE AFFAIRS & SERVICES		Rs	Rs	Rs
022					
0221					
022101	CIVIL DEFENCE				
QS0016	CIVIL DEFENCE KAMBAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,643,000</u>	<u>1,295,000</u>	<u>1,483,000</u>
A011	TOTAL PAY	2 2	<u>956,000</u>	<u>846,000</u>	<u>1,011,000</u>
A011-1	TOTAL PAY OF OFFICERS	1 1	<u>256,000</u>	<u>128,000</u>	<u>256,000</u>
A01101	Total Basic Pay Of Officer	1 1	<u>256,000</u>	<u>128,000</u>	<u>256,000</u>
A119	ASSISTANT (BPS-16)			128,000	
D044	DEPUTY CONTROLLER (BPS-16)	1 1	256,000		256,000
A011-2	TOTAL PAY OF OTHER STAFF	6 6	<u>700,000</u>	<u>718,000</u>	<u>755,000</u>
A01151	Total Basic Pay Other Staff	6 6	<u>700,000</u>	<u>718,000</u>	<u>755,000</u>
S053	SENIOR CLERK (BPS-14)	1 1	125,000	718,000	135,000
J053	JUNIOR CLERK (BPS-11)	1 1	104,000		112,000
J059	JR. INSTRUCTOR R/S (BPS-08)	1 1	126,000		136,000
I032	INSTRUCTOR (BPS-05)	1 1	98,000		106,000
C089	CHOWKIDAR (BPS-02)	1 1	123,000		132,000
N003	NAIB QASID (BPS-02)	1 1	124,000		134,000
A012	TOTAL ALLOWANCES		<u>687,000</u>	<u>449,000</u>	<u>472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>687,000</u>	<u>449,000</u>	<u>472,000</u>
A01202	House Rent Allowance		41,000	37,000	37,000
A01203	Conveyance Allowance		58,000	46,000	46,000
A01217	Medical Allowance		34,000	34,000	34,000
A0121T	Adhoc Relief Allowance 2013		11,000		
A0122C	Adhoc Relief Allowance - 2015		7,000		
A0122M	Adhoc Relief Allowance 2016		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		89,000		
A0123G	Ad-hoc Relief Allowance-2018		60,000		
A0123P	Ad-hoc Relief A 2019		84,000		
A0123X	Adhoc Relief Allowance-2020		63,000		
A0124F	Adhoc Relief Allowance-2021		108,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
QS0016	CIVIL DEFENCE KAMBAR				
A0124R	Ad-Hoc Relief Allowance-2022			72,000	76,000
A0124S	Differential Allowance			164,000	164,000
A01270	Others		<u>96,000</u>	<u>96,000</u>	<u>115,000</u>
1	Other		96,000		115,000
A03	TOTAL OPERATING EXPENSES		<u>1,032,000</u>	<u>968,000</u>	<u>1,177,000</u>
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		15,000	15,000	16,000
A03202	Telephone and Trunk call		14,000	14,000	15,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>20,000</u>	<u>92,000</u>
A03301	Gas		20,000	20,000	22,000
A03303	Electricity		64,000		70,000
A034	TOTAL OCCUPANCY COSTS		<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03407	Rates and Taxes		19,000	19,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>439,000</u>	<u>439,000</u>	<u>558,000</u>
A03805	Travelling Allowance		27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		398,000	398,000	517,000
A03808	Conveyance Charges		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>461,000</u>	<u>461,000</u>	<u>476,000</u>
A03901	Stationery		180,000	180,000	189,000
A03902	Printing and Publication		155,000	155,000	155,000
A03905	Newspapers Periodicals and Books		19,000	19,000	20,000
A03906	Uniforms and Protective Clothing		20,000	20,000	21,000
A03970	Others		<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
1	Others		87,000		91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02	DEFENCE AFFAIRS & SERVICES		Rs	Rs	Rs
022					
0221					
022101	CIVIL DEFENCE				
QS0016	CIVIL DEFENCE KAMBAR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>329,000</u>	<u>329,000</u>	<u>345,000</u>
A130	TOTAL TRANSPORT		<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A13001	Transport		164,000	164,000	172,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A13101	Machinery and Equipment		123,000	123,000	129,000
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		42,000	42,000	44,000
CIVIL DEFENCE KAMBAR			3,004,000	2,592,000	3,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SY0021 ADDL CONTROLLER CIVIL DEFENCE SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,968,000</u>	<u>4,976,000</u>	<u>6,587,000</u>
A011 TOTAL PAY	18	18	<u>4,614,000</u>	<u>3,036,000</u>	<u>4,611,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,919,000</u>	<u>1,172,000</u>	<u>1,919,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,919,000</u>	<u>1,172,000</u>	<u>1,919,000</u>
A424 ADMINISTRATIVE OFFICER (BPS-17)	1	1	959,000		959,000
A119 ASSISTANT (BPS-16)				1,172,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	960,000		960,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>2,695,000</u>	<u>1,864,000</u>	<u>2,692,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>2,651,000</u>	<u>1,823,000</u>	<u>2,651,000</u>
S053 SENIOR CLERK (BPS-14)				1,823,000	
J053 JUNIOR CLERK (BPS-11)	3	3	331,000		331,000
J059 JR. INSTRUCTOR R/S (BPS-08)	2	2	331,000		331,000
D161 DRIVER (BPS-05)	1	1	331,000		331,000
J060 INSTRUCTOR GR-III (BPS-05)	2	2	331,000		331,000
C089 CHOWKIDAR (BPS-02)	2	2	334,000		334,000
M022 MALHI (BPS-02)	2	2	331,000		331,000
N003 NAIB QASID (BPS-02)	2	2	331,000		331,000
S008 SANITARY WORKER (BPS-02)	1	1	331,000		331,000
A01152 Personal pay			44,000	41,000	41,000
A012 TOTAL ALLOWANCES			<u>3,354,000</u>	<u>1,940,000</u>	<u>1,976,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,354,000</u>	<u>1,940,000</u>	<u>1,976,000</u>
A01202 House Rent Allowance			194,000	187,000	187,000
A01203 Conveyance Allowance			186,000	175,000	175,000
A01207 Washing Allowance			2,000	2,000	2,000
A01217 Medical Allowance			110,000	106,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02	DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022						
0221						
022101	CIVIL DEFENCE					
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR					
A0121T	Adhoc Relief Allowance 2013			31,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			37,000	1,000	
A0122M	Adhoc Relief Allowance 2016			164,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			512,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018			342,000	9,000	
A0123P	Ad-hoc Relief A 2019			552,000	13,000	
A0123X	Adhoc Relief Allowance-2020			303,000	9,000	
A0124F	Adhoc Relief Allowance-2021			463,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				292,000	307,000
A0124S	Differential Allowance				649,000	649,000
A01270	Others			<u>458,000</u>	<u>458,000</u>	<u>550,000</u>
1	Other			458,000		550,000
A03	TOTAL OPERATING EXPENSES			<u>325,000</u>	<u>261,000</u>	<u>355,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>106,000</u>	<u>42,000</u>	<u>116,000</u>
A03301	Gas			21,000	21,000	23,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			64,000		70,000
A034	TOTAL OCCUPANCY COSTS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03407	Rates and Taxes			15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>87,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A,planes H.coptors S.Cars M/Cycle			43,000	43,000	56,000
A03808	Conveyance Charges			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SY0021 ADDL CONTROLLER CIVIL DEFENCE SUKKUR					
A039 TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>99,000</u>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	20,000
A03906 Uniforms and Protective Clothing			19,000	19,000	20,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1 Others			24,000		25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>289,000</u>	<u>289,000</u>	<u>301,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A13001 Transport			164,000	164,000	172,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A13101 Machinery and Equipment			83,000	83,000	87,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			42,000	42,000	44,000
ADDL CONTROLLER CIVIL DEFENCE SUKKUR			8,582,000	6,126,000	7,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,194,000</u>	<u>2,870,000</u>	<u>3,284,000</u>
A011	TOTAL PAY	5 5	<u>1,838,000</u>	<u>1,942,000</u>	<u>2,312,000</u>
A011-1	TOTAL PAY OF OFFICERS	1 1	<u>583,000</u>	<u>292,000</u>	<u>583,000</u>
A01101	Total Basic Pay Of Officer	1 1	<u>583,000</u>	<u>292,000</u>	<u>583,000</u>
A119	ASSISTANT (BPS-16)			292,000	
D044	DEPUTY CONTROLLER (BPS-16)	1 1	583,000		583,000
A011-2	TOTAL PAY OF OTHER STAFF	4 4	<u>1,255,000</u>	<u>1,650,000</u>	<u>1,729,000</u>
A01151	Total Basic Pay Other Staff	4 4	<u>1,200,000</u>	<u>1,595,000</u>	<u>1,674,000</u>
S053	SENIOR CLERK (BPS-14)			1,595,000	
J053	JUNIOR CLERK (BPS-11)	1 1	299,000		417,000
I032	INSTRUCTOR (BPS-08)	1 1	303,000		423,000
C089	CHOWKIDAR (BPS-02)	1 1	299,000		417,000
N003	NAIB QASID (BPS-02)	1 1	299,000		417,000
A01152	Personal pay		55,000	55,000	55,000
A012	TOTAL ALLOWANCES		<u>1,356,000</u>	<u>928,000</u>	<u>972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,356,000</u>	<u>928,000</u>	<u>972,000</u>
A01202	House Rent Allowance		61,000	62,000	62,000
A01203	Conveyance Allowance		82,000	82,000	82,000
A0120D	Integrated Allowance		6,000	11,000	11,000
A01217	Medical Allowance		52,000	52,000	52,000
A0121T	Adhoc Relief Allowance 2013		24,000		
A0122C	Adhoc Relief Allowance - 2015		16,000		
A0122M	Adhoc Relief Allowance 2016		81,000		
A0122Y	Ad-hoc Relief Allowance 2017		190,000		
A0123G	Ad-hoc Relief Allowance-2018		126,000		
A0123P	Ad-hoc Relief A 2019		180,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
02	DEFENCE AFFAIRS & SERVICES			Rs	Rs	Rs
022						
0221						
022101	CIVIL DEFENCE					
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR					
A0123X	Adhoc Relief Allowance-2020			132,000		
A0124F	Adhoc Relief Allowance-2021			227,000		
A0124R	Ad-Hoc Relief Allowance-2022				165,000	173,000
A0124S	Differential Allowance				377,000	377,000
A01270	Others			<u>179,000</u>	<u>179,000</u>	<u>215,000</u>
1	Other			179,000		215,000
A03	TOTAL OPERATING EXPENSES			<u>324,000</u>	<u>224,000</u>	<u>349,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>142,000</u>	<u>42,000</u>	<u>156,000</u>
A03301	Gas			21,000	21,000	23,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			100,000		110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>100,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others			24,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SY0022 DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>147,000</u>	<u>154,000</u>
A130 TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001 Transport			21,000	21,000	22,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13101 Machinery and Equipment			84,000	84,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			42,000	42,000	44,000
DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR			3,665,000	3,241,000	3,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
TN0012	CIVIL DEFENCE T.M.KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>453,000</u>	<u>247,000</u>	<u>461,000</u>
A011	TOTAL PAY	2	2	<u>412,000</u>	<u>206,000</u>	<u>412,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>132,000</u>	<u>66,000</u>	<u>132,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>132,000</u>	<u>66,000</u>	<u>132,000</u>
A119	ASSISTANT (BPS-16)				66,000	
D044	DEPUTY CONTROLLER (BPS-16)	1	1	132,000		132,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>280,000</u>	<u>140,000</u>	<u>280,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>280,000</u>	<u>140,000</u>	<u>280,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	71,000	140,000	71,000
J053	JUNIOR CLERK (BPS-11)	1	1	25,000		25,000
I033	INSTRUCTOR / TUTOR (BPS-08)	1	1	46,000		46,000
I059	INSTRUCTOR GR-II (BPS-07)	1	1	35,000		35,000
C089	CHOWKIDAR (BPS-02)	1	1	51,000		51,000
N003	NAIB QASID (BPS-02)	1	1	52,000		52,000
A012	TOTAL ALLOWANCES			<u>41,000</u>	<u>41,000</u>	<u>49,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,000</u>	<u>41,000</u>	<u>49,000</u>
A01270	Others			<u>41,000</u>	<u>41,000</u>	<u>49,000</u>
1	Other			41,000		49,000
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>112,000</u>	<u>150,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>46,000</u>	<u>21,000</u>	<u>51,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TN0012 CIVIL DEFENCE T.M.KHAN					
A03301 Gas			21,000	21,000	23,000
A03303 Electricity			25,000		28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>34,000</u>	<u>34,000</u>	<u>39,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A_planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039 TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03901 Stationery			18,000	18,000	19,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1 Others			24,000		25,000
CIVIL DEFENCE T.M.KHAN			590,000	359,000	611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TX0017 CIVIL DEFENCE THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,078,000</u>	<u>589,000</u>	<u>1,098,000</u>
A011 TOTAL PAY	8	8	<u>980,000</u>	<u>491,000</u>	<u>980,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>341,000</u>	<u>171,000</u>	<u>341,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>341,000</u>	<u>171,000</u>	<u>341,000</u>
A119 ASSISTANT (BPS-16)				171,000	
D174 DY CONTROLLER (BPS-16)	1	1	341,000		341,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>639,000</u>	<u>320,000</u>	<u>639,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>639,000</u>	<u>320,000</u>	<u>639,000</u>
S053 SENIOR CLERK (BPS-14)				320,000	
J053 JUNIOR CLERK (BPS-11)	1	1	106,000		106,000
J058 INSTRUCTOR GR-I (BPS-09)	1	1	106,000		106,000
J059 INSTRUCTOR GR-II (BPS-08)	1	1	106,000		106,000
F034 FIREMAN (BPS-05)	2	2	109,000		109,000
C089 CHOWKIDAR (BPS-01)	1	1	106,000		106,000
N003 NAIB QASID (BPS-01)	1	1	106,000		106,000
A012 TOTAL ALLOWANCES			<u>98,000</u>	<u>98,000</u>	<u>118,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>98,000</u>	<u>98,000</u>	<u>118,000</u>
A01270 Others			<u>98,000</u>	<u>98,000</u>	<u>118,000</u>
1 Other			98,000		118,000
A03 TOTAL OPERATING EXPENSES			<u>796,000</u>	<u>796,000</u>	<u>931,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			70,000	70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TX0017 CIVIL DEFENCE THATTA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>657,000</u>	<u>657,000</u>	<u>784,000</u>
A03805 Travelling Allowance			234,000	234,000	234,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			423,000	423,000	550,000
A039 TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03901 Stationery			30,000	30,000	32,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1 Others			24,000		25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A130 TOTAL TRANSPORT			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A13001 Transport			149,000	149,000	156,000
CIVIL DEFENCE THATTA			2,023,000	1,534,000	2,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
UT0013 CIVIL DEFENCE UMER KOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,218,000</u>	<u>971,000</u>	<u>1,196,000</u>
A011 TOTAL PAY	2	2	<u>757,000</u>	<u>606,000</u>	<u>814,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>382,000</u>	<u>418,000</u>	<u>439,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>382,000</u>	<u>418,000</u>	<u>439,000</u>
A119 ASSISTANT (BPS-16)				418,000	
D174 DY CONTROLLER (BPS-16)	1	1	382,000		439,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>375,000</u>	<u>188,000</u>	<u>375,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>375,000</u>	<u>188,000</u>	<u>375,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	65,000	188,000	65,000
J053 JUNIOR CLERK (BPS-11)	1	1	62,000		62,000
J032 JR RESEARCH OFFICER (BPS-08)	1	1	62,000		62,000
J032 JR RESEARCH OFFICER (BPS-05)	1	1	62,000		62,000
C089 CHOWKIDAR (BPS-01)	1	1	62,000		62,000
N003 NAIB QASID (BPS-01)	1	1	62,000		62,000
A012 TOTAL ALLOWANCES			<u>461,000</u>	<u>365,000</u>	<u>382,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>435,000</u>	<u>339,000</u>	<u>356,000</u>
A01202 House Rent Allowance			34,000	34,000	34,000
A01203 Conveyance Allowance			63,000	63,000	63,000
A01217 Medical Allowance			19,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			4,000		
A0122M Adhoc Relief Allowance 2016			19,000		
A0122Y Ad-hoc Relief Allowance 2017			44,000		
A01233 Unattractive Area Allowance			19,000	19,000	19,000
A0123G Ad-hoc Relief Allowance-2018			29,000		
A0123P Ad-hoc Relief A 2019			42,000		
A0123X Adhoc Relief Allowance-2020			30,000		
A0124F Adhoc Relief Allowance-2021			56,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
UT0013	CIVIL DEFENCE UMER KOT					
A0124R	Ad-Hoc Relief Allowance-2022				41,000	43,000
A0124S	Differential Allowance				87,000	87,000
A01270	Others			<u>76,000</u>	<u>76,000</u>	<u>91,000</u>
1	Other			76,000		91,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>76,000</u>	<u>91,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>364,000</u>	<u>283,000</u>	<u>421,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A034	TOTAL OCCUPANCY COSTS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03407	Rates and Taxes			62,000	62,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>140,000</u>	<u>140,000</u>	<u>182,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			140,000	140,000	182,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03901	Stationery			17,000	17,000	18,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others			24,000		25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>190,000</u>	<u>199,000</u>

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**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**NUMBER OF
POSTS
2022-2023 2023-2024**

**BUDGET
ESTIMATES
2022-2023**

**REVISED
ESTIMATES
2022-2023**

**BUDGET
ESTIMATES
2023-2024**

		Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES			
022				
0221				
022101	CIVIL DEFENCE			
UT0013	CIVIL DEFENCE UMER KOT			
A130	TOTAL TRANSPORT	<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A13001	Transport	149,000	149,000	156,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment	21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE	<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13201	Furniture and Fixture	20,000	20,000	21,000
CIVIL DEFENCE UMER KOT		1,772,000	1,444,000	1,816,000