

Volume - III
SC21115

Budget 2024-25

HOME



Finance Department
Government of Sindh

2024-25

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Home
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	565	9,796,058,000	10,515,508,000	7,058,672,000	2,831,362,000	9,890,034,000
Sukkur	74	52,369,000	45,676,000	55,674,000	2,942,000	58,616,000
Hyderabad	55	36,954,000	30,812,000	34,390,000	3,070,000	37,460,000
Mirpurkhas	50	16,657,000	14,482,000	17,761,000	1,648,000	19,409,000
Larkana	43	31,713,000	27,339,000	28,613,000	2,662,000	31,275,000
Jamshoro	30	15,185,000	12,052,000	14,084,000	2,120,000	16,204,000
Benazirabad	29	15,914,000	14,311,000	13,195,000	4,169,000	17,364,000
Dadu	26	15,559,000	14,979,000	17,295,000	1,398,000	18,693,000
Thatta	25	9,832,000	7,947,000	8,460,000	2,002,000	10,462,000
Tando Muhammad Khan	24	7,368,000	6,522,000	7,022,000	1,002,000	8,024,000
Tando Allahyar	24	8,778,000	7,201,000	8,159,000	1,008,000	9,167,000
Shahdad Kot - Kamber	24	10,072,000	7,758,000	8,868,000	2,437,000	11,305,000
Matiari	24	14,319,000	10,172,000	13,162,000	1,533,000	14,695,000
Jacobabad	24	12,038,000	10,630,000	11,984,000	2,434,000	14,418,000
Badin	24	12,531,000	10,916,000	12,317,000	1,697,000	14,014,000
Kashmore	23	7,135,000	5,490,000	6,871,000	805,000	7,676,000
Khairpur	22	16,848,000	9,972,000	17,715,000	376,000	18,091,000
Shikarpur	22	9,926,000	7,473,000	10,480,000	820,000	11,300,000
Nausheroferoze	17	9,383,000	7,113,000	9,924,000	467,000	10,391,000
Tharparkar@Mithi	17	7,142,000	6,316,000	7,571,000	510,000	8,081,000
Umerkot	17	6,508,000	4,636,000	6,222,000	864,000	7,086,000
Sanghar	16	7,498,000	3,656,000	6,813,000		6,813,000
Ghotki	16	6,173,000	5,684,000	7,167,000		7,167,000
Sujawal	10	2,341,000	697,000	2,347,000		2,347,000
TOTAL	1,201	10,128,301,000	10,787,342,000	7,384,766,000	2,865,326,000	10,250,092,000

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	Rs
Charged:	0
Voted:	10,250,092,000
Total:	10,250,092,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
	Rs	Rs	Rs	
SUMMARY				
FUNCTIONAL				
022101	CIVIL DEFENCE	150,771,000	119,805,000	160,774,000
031101	COURTS/JUSTICE	173,536,000	139,663,000	118,422,000
032106	FRONTIER WATCH AND WARD	1,556,229,000	1,680,009,000	1,798,455,000
032112	POLICE LABORATORY	208,860,000	156,287,000	176,910,000
032150	OTHERS	6,163,839,000	6,470,265,000	6,027,083,000
033102	OPERATIONS	15,141,000	11,944,000	16,625,000
036101	SECRETARIAT	1,859,925,000	2,209,369,000	1,951,823,000
TOTAL		10,128,301,000	10,787,342,000	10,250,092,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN	4,938,000	4,159,000	5,539,000
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN	3,956,000	3,584,000	4,432,000
DD0013	SPECIAL COURTS DADU	5,801,000	6,269,000	6,763,000
DD0398	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU	4,773,000	4,199,000	5,626,000
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU	3,468,000	3,721,000	4,753,000
GO0014	SPECIAL COURTS GHOTKI	916,000	1,008,000	1,049,000
GO0261	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI	4,326,000	4,399,000	5,185,000
GO0301	CIVIL DEFENCE GHOTKI	931,000	277,000	933,000
HB0021	SPECIAL COURTS HYDERABAD	7,071,000	6,940,000	8,090,000
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD	15,804,000	11,306,000	13,444,000
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD	5,178,000	4,761,000	6,013,000
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD	3,857,000	3,394,000	4,451,000
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD	3,705,000	3,185,000	4,642,000
JO0269	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO	5,055,000	4,524,000	5,925,000
JO0287	RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO	4,845,000	3,899,000	4,946,000
KK0270	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE	2,691,000	1,588,000	2,890,000
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE	3,780,000	3,646,000	4,118,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI	1,487,922,000	1,885,195,000	1,557,030,000
KQ0136	REGISTRAR SPECIAL COURTS KARACHI	128,630,000	105,126,000	70,666,000
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI	20,299,000	14,682,000	21,352,000
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH	1,556,229,000	1,680,009,000	1,798,455,000
KQ0139	PAKISTAN RANGERS, SINDH	6,163,839,000	6,470,265,000	6,027,083,000
KQ2124	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI	8,099,000	7,484,000	8,963,000
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI	3,842,000	3,929,000	7,453,000
KQ2326	RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI	3,070,000	2,323,000	4,112,000
KQ2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI	3,969,000	3,854,000	5,030,000
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI	4,936,000	4,929,000	6,151,000
KQ2329	RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI	4,594,000	5,188,000	6,052,000
KQ2404	PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH	99,003,000	99,003,000	99,003,000
KQ2891	SINDH FORENSIC SCIENCE AGENCY	208,860,000	156,287,000	176,910,000
KX0016	SPECIAL COURTS KHAIRPUR	10,337,000	4,065,000	10,312,000
KX0628	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS	5,192,000	5,397,000	6,249,000
LN0016	SPECIAL COURTS LARKANA	3,665,000	3,991,000	4,174,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA	15,988,000	13,889,000	14,046,000
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA	4,601,000	3,442,000	4,991,000
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS	8,599,000	8,701,000	10,631,000
MP0485	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS	3,317,000	2,511,000	3,671,000
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI	4,899,000	4,265,000	5,561,000
MY0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI	3,620,000	3,092,000	4,149,000
MY0245	RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI	6,363,000	2,576,000	5,413,000
NX0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE	2,551,000	768,000	2,418,000
QS0284	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT	3,451,000	2,622,000	3,820,000
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT	3,616,000	2,406,000	4,186,000
SB0015	SPECIAL COURTS BENAZIRABAD	1,198,000	964,000	1,223,000
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD	6,836,000	6,768,000	7,376,000
SB0465	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD	3,459,000	2,614,000	3,814,000
SL0055	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL	2,341,000	697,000	2,347,000
SN0014	SPECIAL COURTS SANGHAR	2,417,000	776,000	1,590,000
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR	4,150,000	2,603,000	4,290,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
SN0436	CIVIL DEFENCE SANGHAR	931,000	277,000	933,000
SQ0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR	5,503,000	5,175,000	6,438,000
SQ0375	CIVIL DEFENCE SHIKARPUR	931,000	277,000	933,000
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR	3,492,000	2,021,000	3,929,000
SY0020	SPECIAL COURTS SUKKUR	13,501,000	10,524,000	14,555,000
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR	21,675,000	19,220,000	23,863,000
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR	6,161,000	6,117,000	7,351,000
TN0221	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN	2,780,000	2,073,000	3,122,000
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN	3,977,000	4,190,000	4,282,000
TQ0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR	3,971,000	3,171,000	4,424,000
TQ0230	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR	3,848,000	3,731,000	3,727,000
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA	3,688,000	2,862,000	4,091,000
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA	3,959,000	3,671,000	4,112,000
UT0321	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT	4,692,000	3,859,000	5,238,000
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI	15,086,000	7,976,000	11,174,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI	37,755,000	27,798,000	34,628,000
BI0013	CIVIL DEFENCE BADIN	3,637,000	3,173,000	4,043,000
DD0012	CIVIL DEFENCE DADU	1,517,000	790,000	1,551,000
HB0023	CIVIL DEFENCE HYDERABAD	8,901,000	7,805,000	9,913,000
JK0011	CIVIL DEFENCE JACOBABAD	4,476,000	4,051,000	5,325,000
JO0014	CIVIL DEFENCE JAMSHORO	5,285,000	3,629,000	5,333,000
KK0012	CIVIL DEFENCE KASHMORE	664,000	256,000	668,000
KQ0141	CIVIL DEFENCE KARACHI (SOUTH)	13,397,000	11,690,000	15,158,000
KQ0142	CIVIL DEFENCE KARACHI (EAST)	13,815,000	11,518,000	14,922,000
KQ0143	CIVIL DEFENCE KARACHI (WEST)	11,169,000	10,962,000	13,402,000
KQ0144	CIVIL DEFENCE KARACHI (CENTRAL)	11,544,000	7,290,000	12,490,000
KX0018	CIVIL DEFENCE KHAIRPUR	1,319,000	510,000	1,530,000
LN0018	CIVIL DEFENCE LARKANA	7,459,000	6,017,000	8,064,000
MP0019	CIVIL DEFENCE MIRPURKHAS	4,741,000	3,270,000	5,107,000
MX0014	CIVIL DEFENCE MITHI	2,243,000	2,051,000	2,520,000
MY0012	CIVIL DEFENCE MATIARI	4,336,000	4,504,000	5,133,000
NX0013	CIVIL DEFENCE NAUSHERO FEROZE	6,832,000	6,345,000	7,973,000
QS0016	CIVIL DEFENCE KAMBAR	3,005,000	2,730,000	3,299,000
SB0017	CIVIL DEFENCE BENAZIRABAD	4,421,000	3,965,000	4,951,000
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR	7,245,000	6,994,000	8,770,000
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR	3,787,000	2,821,000	4,077,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TN0012	CIVIL DEFENCE T.M.KHAN	611,000	259,000	620,000
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR	959,000	299,000	1,016,000
TX0017	CIVIL DEFENCE THATTA	2,185,000	1,414,000	2,259,000
UT0013	CIVIL DEFENCE UMER KOT	1,816,000	777,000	1,848,000
TOTAL		10,128,301,000	10,787,342,000	10,250,092,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,093,491,000</u>	<u>6,813,969,000</u>	<u>7,384,766,000</u>
A011	PAY	<u>1,091,639,000</u>	<u>824,058,000</u>	<u>1,092,301,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>265,554,000</u>	<u>130,509,000</u>	<u>270,648,000</u>
A01101	Basic Pay Of Officer	205,245,000	109,779,000	209,818,000
A01102	Personal pay	811,000	527,000	527,000
A01103	Special pay	830,000	613,000	613,000
A01105	Qualification Pay	18,000	40,000	40,000
A01106	Pay of contract officer	58,650,000	19,550,000	59,650,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>826,085,000</u>	<u>693,549,000</u>	<u>821,653,000</u>
A01151	Basic Pay Other Staff	801,922,000	670,831,000	798,589,000
A01152	Personal pay	1,728,000	1,756,000	1,756,000
A01153	Special pay	16,141,000	15,014,000	15,014,000
A01156	Pay of contract staff	6,294,000	5,948,000	6,294,000
A012	ALLOWANCES	<u>6,001,852,000</u>	<u>5,989,911,000</u>	<u>6,292,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,004,657,000</u>	<u>1,169,859,000</u>	<u>1,293,993,000</u>
A01201	Senior Post Allowance	63,000	35,000	35,000
A01202	House Rent Allowance	60,210,000	49,547,000	52,218,000
A01203	Conveyance Allowance	63,429,000	59,269,000	60,216,000
A01207	Washing Allowance	75,000	71,000	70,000
A01208	Dress Allowance	52,000	43,000	43,000
A01209	Special Additional Allowance	17,000	6,000	6,000
A0120D	Integrated Allowance	1,364,000	1,163,000	1,199,000
A0120K	Special Judicial Allowance	17,503,000	15,847,000	15,847,000
A0120Q	Fixed Daily Allowance	100,000	33,000	33,000
A01210	Risk Allowance	47,000	16,000	16,000
A01216	Qualification Allowance	253,000	69,000	69,000
A01217	Medical Allowance	45,484,000	41,731,000	42,319,000
A0121C	Additional Pay Allowance	216,000	200,000	200,000
A0121M	Adhoc Relief Allowance - 2012		3,000	
A0121Z	Adhoc Relief Allowance - 2014		4,000	
A01224	Entertainment Allowance	139,000	61,000	65,000
A01225	Instruction Allowance	226,000	72,000	72,000
A01226	Computer Allowance	94,000	96,000	96,000
A01228	Orderly Allowance	938,000	521,000	521,000
A0122N	Special Conveyance Allowance to Disabled Employees	100,000	223,000	223,000
A01233	Unattractive Area Allowance	239,000	184,000	184,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat Allowance	37,486,000	26,953,000	28,242,000
A01236	Deputation Allowance	131,000	222,000	222,000
A01239	Special Allowance	188,887,000	183,370,000	183,370,000
A0123E	Executive Allowance	30,915,000	22,324,000	23,440,000
A01241	Utility allowance for electricity	29,945,000	25,246,000	25,246,000
A01243	Special Travelling Allowance	282,000	177,000	177,000
A01244	Adhoc Relief	16,000	5,000	
A01248	Judicial Allowance	1,431,000	1,345,000	1,345,000
A0124R	Ad-Hoc Relief Allowance-2022	87,837,000	73,831,000	75,007,000
A0124S	Differential Allowance	188,178,000	166,300,000	168,731,000
A0124X	Adhoc Relief Allowance 2023		259,200,000	272,197,000
A01250	Incentive Allowance	521,000	174,000	174,000
A01260	Ration Allowance	150,000,000	241,518,000	241,518,000
A01270	Others	98,479,000		100,892,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,997,195,000</u>	<u>4,820,052,000</u>	<u>4,998,472,000</u>
A01271	Overtime Allowance	897,000	285,000	285,000
A01273	Honoraria	43,365,000	43,365,000	43,365,000
A01274	Medical Charges	17,681,000	17,719,000	19,570,000
A01279	Extra Duty Allowance	207,899,000	207,899,000	207,899,000
A01299	Others	4,727,353,000	4,550,784,000	4,727,353,000
A03	TOTAL OPERATING EXPENSES	<u>2,249,953,000</u>	<u>2,838,620,400</u>	<u>2,448,087,000</u>
A032	COMMUNICATIONS	<u>47,389,000</u>	<u>47,439,000</u>	<u>49,618,000</u>
A03201	Postage and Telegraph	1,582,000	1,582,000	1,635,000
A03202	Telephone and Trunk call	36,947,000	36,997,000	38,771,000
A03204	Electronic Communication	6,993,000	6,993,000	7,343,000
A03205	Courier and Pilot Service	1,067,000	1,067,000	1,069,000
A03270	Others	800,000	800,000	800,000
A033	UTILITIES	<u>283,377,000</u>	<u>269,226,000</u>	<u>308,405,000</u>
A03301	Gas	42,431,000	42,431,000	46,405,000
A03302	Water	57,912,000	57,912,000	63,552,000
A03303	Electricity	157,133,000	142,982,000	172,547,000
A03370	Others	25,901,000	25,901,000	25,901,000
A034	OCCUPANCY COSTS	<u>11,400,000</u>	<u>9,713,000</u>	<u>5,002,000</u>
A03402	Rent for Office Building	7,512,000	7,512,000	976,000
A03407	Rates and Taxes	3,888,000	2,201,000	4,026,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A036	MOTOR VEHICLES	<u>5,731,000</u>	<u>7,434,400</u>	<u>3,000,000</u>
A03602	Insurance	1,000,000	1,000,000	1,000,000
A03603	Registration	4,731,000	6,434,400	2,000,000
A038	TRAVEL & TRANSPORTATION	<u>922,662,000</u>	<u>1,002,261,000</u>	<u>1,012,015,000</u>
A03801	Training - Domestic	7,234,000	7,234,000	7,234,000
A03805	Travelling Allowance	15,702,000	14,322,000	15,752,000
A03806	Transportation of Goods	57,000	57,000	57,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	895,018,000	975,997,000	984,321,000
A03808	Conveyance Charges	3,951,000	3,951,000	3,951,000
A03825	Travelling Allowance	700,000	700,000	700,000
A039	GENERAL	<u>979,394,000</u>	<u>1,502,547,000</u>	<u>1,070,047,000</u>
A03901	Stationery	17,355,000	17,605,000	18,052,000
A03902	Printing and Publication	6,801,000	6,801,000	6,801,000
A03903	Conference/Seminars/Workshops/	6,000,000	6,000,000	6,000,000
A03904	Hire of Vehicles	5,755,000	71,721,000	5,755,000
A03905	Newspapers Periodicals and Books	1,673,000	1,723,000	1,730,000
A03906	Uniforms and Protective Clothing	13,768,000	13,768,000	14,436,000
A03915	Payments to Govt. Dept for Service Rendered	400,000,000	803,474,000	500,000,000
A03917	Law Charges	16,249,000	16,249,000	4,000,000
A03919	Payments to other for Service Rendered	356,646,000	356,646,000	356,646,000
A03927	Purchase of Drug and Medicines	1,538,000	51,538,000	1,692,000
A03955	Computer Stationery	4,000,000	4,000,000	4,000,000
A03963	Feeding Diet Food Charges	6,550,000	8,238,000	7,155,000
A03970	Others	143,059,000	144,784,000	143,780,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>274,777,000</u>	<u>274,777,000</u>	<u>276,212,000</u>
A052	GRANTS-DOMESTIC	<u>274,777,000</u>	<u>274,777,000</u>	<u>276,212,000</u>
A05213	Special Grants from Provincial Retained Amounts(T	256,059,000	256,059,000	256,059,000
A05216	Fin. Assis. to the families of G. Serv. who expire	18,718,000	18,718,000	20,153,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	TOTAL TRANSFERS	<u>2,514,000</u>	<u>2,514,000</u>	<u>2,551,000</u>
A061	SCHOLARSHIP	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,051,000</u>
A06103	Cash awards	2,014,000	2,014,000	2,051,000
A063	ENTERTAINMENT & GIFTS	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301	Entertainments & Gifts	500,000	500,000	500,000
A09	TOTAL PHYSICAL ASSETS	<u>386,416,000</u>	<u>733,611,600</u>	<u>11,502,000</u>
A092	COMPUTER EQUIPMENT	<u>61,431,000</u>	<u>73,931,000</u>	<u>6,490,000</u>
A09201	Hardware	59,558,000	72,058,000	5,830,000
A09202	Software	903,000	903,000	
A09203	I.T. Equipment	970,000	970,000	660,000
A094	OTHER STORES AND STOCKS	<u>500,000</u>	<u>500,000</u>	
A09401	Medical stores	500,000	500,000	
A095	PURCHASE OF TRANSPORT	<u>137,266,000</u>	<u>165,939,600</u>	
A09501	Transport	137,266,000	165,939,600	
A096	PURCHASE OF PLANT & MACHINERY	<u>138,719,000</u>	<u>446,604,000</u>	<u>3,012,000</u>
A09601	Plant and Machinery	138,719,000	446,604,000	3,012,000
A097	PURCHASE FURNITURE & FIXTURE	<u>7,500,000</u>	<u>5,637,000</u>	<u>2,000,000</u>
A09701	Furniture and fixtures	7,500,000	5,637,000	2,000,000
A098	PURCHASE OF OTHER ASSETS	<u>41,000,000</u>	<u>41,000,000</u>	
A09899	Others	41,000,000	41,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>121,150,000</u>	<u>123,850,000</u>	<u>126,974,000</u>
A130	TRANSPORT	<u>86,346,000</u>	<u>88,926,000</u>	<u>90,632,000</u>
A13001	Transport	86,346,000	88,926,000	90,632,000
A131	MACHINERY AND EQUIPMENT	<u>17,625,000</u>	<u>17,745,000</u>	<u>18,467,000</u>

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13101	Machinery and Equipment	17,625,000	17,745,000	18,467,000
A132	FURNITURE AND FIXTURE	<u>4,931,000</u>	<u>4,931,000</u>	<u>5,138,000</u>
A13201	Furniture and Fixture	4,931,000	4,931,000	5,138,000
A133	BUILDINGS AND STRUCTURE	<u>7,775,000</u>	<u>7,775,000</u>	<u>8,114,000</u>
A13301	Office Buildings	6,775,000	6,775,000	8,114,000
A13370	Others	1,000,000	1,000,000	
A137	COMPUTER EQUIPMENT	<u>4,473,000</u>	<u>4,473,000</u>	<u>4,623,000</u>
A13701	Hardware	1,491,000	1,491,000	1,541,000
A13702	Software	991,000	991,000	1,041,000
A13703	I.T. Equipment	1,991,000	1,991,000	2,041,000
NET TOTAL		10,128,301,000	10,787,342,000	10,250,092,000

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SUMMARY OF SCALES FOR 2024-2025**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	244			244	59,485,000
02	71			71	17,972,000
03	25			25	6,719,000
04	65			65	13,977,000
05	49			49	8,208,000
06	2			2	991,000
07	13			13	4,145,000
08	28			28	6,691,000
09	17			17	4,525,000
10	1			1	226,000
11	194			194	51,726,000
12	16			16	5,792,000
14	99			99	613,975,000
15	11			11	10,451,000
16	168			168	82,110,000
17	87			87	75,734,000
18	41	1		42	28,543,000
19	8			8	9,107,000
20	3			3	3,463,000
21	1			1	948,000
(Special)	57			57	69,563,000
TOTAL	1200	1		1201	1,074,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
GO0301 CIVIL DEFENCE GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>931,000</u>	<u>277,000</u>	<u>933,000</u>
A011 TOTAL PAY	5	5	<u>831,000</u>	<u>277,000</u>	<u>831,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>250,000</u>	<u>83,000</u>	<u>250,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>250,000</u>	<u>83,000</u>	<u>250,000</u>
A119 ASSISTANT (BPS-16)				83,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	250,000		250,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>581,000</u>	<u>194,000</u>	<u>581,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>581,000</u>	<u>194,000</u>	<u>581,000</u>
S053 SENIOR CLERK (BPS-14)				194,000	
J053 JUNIOR CLERK (BPS-11)	1	1	167,000		167,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	136,000		136,000
N003 NAIB QASID (BPS-01)	1	1	122,000		122,000
A012 TOTAL ALLOWANCES			<u>100,000</u>		<u>102,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>100,000</u>		<u>102,000</u>
A01270 Others			<u>100,000</u>		<u>102,000</u>
1 Other			100,000		102,000
CIVIL DEFENCE GHOTKI			931,000	277,000	933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SN0436 CIVIL DEFENCE SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>931,000</u>	<u>277,000</u>	<u>933,000</u>
A011 TOTAL PAY	5	5	<u>831,000</u>	<u>277,000</u>	<u>831,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>250,000</u>	<u>83,000</u>	<u>250,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>250,000</u>	<u>83,000</u>	<u>250,000</u>
A119 ASSISTANT (BPS-16)				83,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	250,000		250,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>581,000</u>	<u>194,000</u>	<u>581,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>581,000</u>	<u>194,000</u>	<u>581,000</u>
S053 SENIOR CLERK (BPS-14)				194,000	
J053 JUNIOR CLERK (BPS-11)	1	1	167,000		167,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	136,000		136,000
N003 NAIB QASID (BPS-01)	1	1	122,000		122,000
A012 TOTAL ALLOWANCES			<u>100,000</u>		<u>102,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>100,000</u>		<u>102,000</u>
A01270 Others			<u>100,000</u>		<u>102,000</u>
1 Other			100,000		102,000
CIVIL DEFENCE SANGHAR			931,000	277,000	933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SQ0375 CIVIL DEFENCE SHIKARPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>931,000</u>	<u>277,000</u>	<u>933,000</u>
A011 TOTAL PAY	5	5	<u>831,000</u>	<u>277,000</u>	<u>831,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>250,000</u>	<u>83,000</u>	<u>250,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>250,000</u>	<u>83,000</u>	<u>250,000</u>
A119 ASSISTANT (BPS-16)				83,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	250,000		250,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>581,000</u>	<u>194,000</u>	<u>581,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>581,000</u>	<u>194,000</u>	<u>581,000</u>
S053 SENIOR CLERK (BPS-14)				194,000	
J053 JUNIOR CLERK (BPS-11)	1	1	167,000		167,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	136,000		136,000
N003 NAIB QASID (BPS-01)	1	1	122,000		122,000
A012 TOTAL ALLOWANCES			<u>100,000</u>		<u>102,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>100,000</u>		<u>102,000</u>
A01270 Others			<u>100,000</u>		<u>102,000</u>
1 Other	1		100,000		102,000
CIVIL DEFENCE SHIKARPUR			931,000	277,000	933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,681,000</u>	<u>17,087,000</u>	<u>25,686,000</u>
A011	TOTAL PAY		40	40	<u>15,249,000</u>	<u>8,726,000</u>	<u>15,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,122,000</u>	<u>4,700,000</u>	<u>7,142,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,074,000</u>	<u>4,632,000</u>	<u>7,074,000</u>
D077	DIRECTOR	(BPS-19)	1	1	2,513,000		2,513,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,215,000		1,215,000
C365	COMMUNICATION OFFICER	(BPS-17)	1	1	630,000		630,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,646,000		1,646,000
A119	ASSISTANT	(BPS-16)	3	3	426,000	4,632,000	426,000
S181	STENOGRAPHER	(BPS-16)	1	1	644,000		644,000
A01102	Personal pay				39,000	60,000	60,000
A01105	Qualification Pay				9,000	8,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>8,127,000</u>	<u>4,026,000</u>	<u>8,137,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>8,114,000</u>	<u>4,003,000</u>	<u>8,114,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	427,000		427,000
S053	SENIOR CLERK	(BPS-14)	3	3	427,000	4,003,000	427,000
S181	STENOGRAPHER	(BPS-14)	2	2	427,000		427,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	427,000		427,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	427,000		427,000
J053	JUNIOR CLERK	(BPS-11)	3	3	427,000		427,000
I058	INSTRUCTOR GR-I	(BPS-09)	1	1	427,000		427,000
I059	INSTRUCTOR GR-II	(BPS-08)	1	1	427,000		427,000
S206	STORE KEEPER	(BPS-07)	1	1	427,000		427,000
E021	ELECTRICIAN	(BPS-05)	1	1	427,000		427,000
I060	INSTRUCTOR GR-III	(BPS-05)	1	1	427,000		427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	427,000		427,000
D161	DRIVER	(BPS-04)	4	4	427,000		427,000
Q001	QASID	(BPS-02)	1	1	427,000		427,000
C089	CHOWKIDAR	(BPS-01)	2	2	428,000		428,000
E021	ELECTRICIAN	(BPS-01)	1	1	427,000		427,000
M022	MALHI	(BPS-01)	1	1	427,000		427,000
N003	NAIB QASID	(BPS-01)	4	4	427,000		427,000
S008	SANITARY WORKER	(BPS-01)	1	1	427,000		427,000
A01152	Personal pay				13,000	23,000	23,000
A012	TOTAL ALLOWANCES				<u>9,432,000</u>	<u>8,361,000</u>	<u>10,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,400,000</u>	<u>8,329,000</u>	<u>10,372,000</u>
A01202	House Rent Allowance				786,000	604,000	604,000
A01203	Conveyance Allowance				478,000	347,000	347,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				346,000	266,000	266,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01235	Secretariat Allowance				151,000	50,000	
A0123E	Executive Allowance				1,987,000	1,495,000	1,570,000
A0124R	Ad-Hoc Relief Allowance-2022				1,222,000	840,000	840,000
A0124S	Differential Allowance				2,558,000	1,844,000	1,844,000
A0124X	Adhoc Relief Allowance 2023					2,843,000	2,985,000
A01270	Others				<u>1,831,000</u>		<u>1,876,000</u>
1	Other				1,831,000		1,876,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges				32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES				<u>5,420,000</u>	<u>3,057,000</u>	<u>5,747,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				
A032	TOTAL COMMUNICATIONS		<u>289,000</u>	<u>289,000</u>	<u>303,000</u>
A03201	Postage and Telegraph		20,000	20,000	21,000
A03202	Telephone and Trunk call		269,000	269,000	282,000
A033	TOTAL UTILITIES		<u>2,363,000</u>		<u>2,599,000</u>
A03303	Electricity		2,363,000		2,599,000
A034	TOTAL OCCUPANCY COSTS		<u>256,000</u>	<u>256,000</u>	<u>269,000</u>
A03407	Rates and Taxes		256,000	256,000	269,000
A036	TOTAL MOTOR VEHICLES		<u>63,000</u>	<u>63,000</u>	
A03603	Registration		63,000	63,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,979,000</u>	<u>1,979,000</u>	<u>2,085,000</u>
A03801	Training - Domestic		666,000	666,000	666,000
A03805	Travelling Allowance		245,000	245,000	245,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,060,000	1,060,000	1,166,000
A03808	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>470,000</u>	<u>470,000</u>	<u>491,000</u>
A03901	Stationery		188,000	188,000	197,000
A03902	Printing and Publication		45,000	45,000	45,000
A03905	Newspapers Periodicals and Books		48,000	48,000	50,000
A03906	Uniforms and Protective Clothing		117,000	117,000	123,000
A03970	Others		<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
1	Others		72,000		76,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,870,000</u>	<u>2,870,000</u>	<u>2,870,000</u>

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				
A052	TOTAL GRANTS-DOMESTIC		<u>2,870,000</u>	<u>2,870,000</u>	<u>2,870,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		2,870,000	2,870,000	2,870,000
A09	TOTAL PHYSICAL ASSETS		<u>4,569,000</u>	<u>4,569,000</u>	<u>100,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,550,000</u>	<u>3,550,000</u>	
A09501	Transport		<u>3,550,000</u>	<u>3,550,000</u>	
1	Purchase of Transport			3,550,000	
C13	One car 1300cc		3,550,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>619,000</u>	<u>619,000</u>	<u>100,000</u>
A09601	Plant and Machinery		<u>619,000</u>	<u>619,000</u>	<u>100,000</u>
001	Plant & Machinery				100,000
01D	Two Water Dispensors		64,000		
1	Purchase of Plant and Machinery			619,000	
15	One Fax Machine		50,000		
797	One Split AC 1.5 Ton		130,000		
P22	One Photostate Machine		375,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>	<u>400,000</u>	
A09701	Furniture and fixtures		<u>400,000</u>	<u>400,000</u>	
001	Furniture and Fixtures			400,000	
01	FURNITURE AND FIXTURE		400,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>215,000</u>	<u>215,000</u>	<u>225,000</u>
A130	TOTAL TRANSPORT		<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
A13001	Transport		107,000	107,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A13101	Machinery and Equipment		66,000	66,000	69,000
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		42,000	42,000	44,000
ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI			37,755,000	27,798,000	34,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
BI0013	CIVIL DEFENCE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,833,000</u>	<u>2,369,000</u>	<u>3,190,000</u>
A011	TOTAL PAY		8	8	<u>2,023,000</u>	<u>1,422,000</u>	<u>2,020,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>684,000</u>	<u>228,000</u>	<u>684,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>684,000</u>	<u>228,000</u>	<u>684,000</u>
A119	ASSISTANT	(BPS-16)				228,000	
D044	DEPUTY CONTROLLER	(BPS-16)	1	1	684,000		684,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,339,000</u>	<u>1,194,000</u>	<u>1,336,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,245,000</u>	<u>1,103,000</u>	<u>1,245,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	177,000	1,103,000	177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		177,000
I058	INSTRUCTOR GR-I	(BPS-09)	1	1	177,000		177,000
I059	INSTRUCTOR GR-II	(BPS-08)	1	1	177,000		177,000
I060	INSTRUCTOR GR-III	(BPS-05)	1	1	177,000		177,000
C089	CHOWKIDAR	(BPS-02)	1	1	180,000		180,000
N003	NAIB QASID	(BPS-02)	1	1	180,000		180,000
A01152	Personal pay				94,000	91,000	91,000
A012	TOTAL ALLOWANCES				<u>810,000</u>	<u>947,000</u>	<u>1,170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>810,000</u>	<u>947,000</u>	<u>1,170,000</u>
A01202	House Rent Allowance				53,000	53,000	53,000
A01203	Conveyance Allowance				69,000	61,000	61,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				52,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022				134,000	114,000	114,000
A0124S	Differential Allowance				293,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023					402,000	422,000
A01270	Others				<u>198,000</u>		<u>203,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
BI0013 CIVIL DEFENCE BADIN					
1 Other			198,000		203,000
A03 TOTAL OPERATING EXPENSES			<u>498,000</u>	<u>498,000</u>	<u>532,000</u>
A032 TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			62,000	62,000	65,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>351,000</u>	<u>351,000</u>	<u>379,000</u>
A03805 Travelling Allowance			60,000	60,000	60,000
A03806 Transportation of Goods			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			277,000	277,000	305,000
A039 TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			22,000	22,000	23,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A130 TOTAL TRANSPORT			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001 Transport			172,000	172,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			88,000	88,000	92,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A13201 Furniture and Fixture			46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
BI0013	CIVIL DEFENCE BADIN				
CIVIL DEFENCE BADIN			3,637,000	3,173,000	4,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
DD0012 CIVIL DEFENCE DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>994,000</u>	<u>295,000</u>	<u>997,000</u>
A011 TOTAL PAY	6	6	<u>887,000</u>	<u>295,000</u>	<u>887,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>295,000</u>	<u>98,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>98,000</u>	<u>295,000</u>
A119 ASSISTANT (BPS-16)				98,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	295,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>592,000</u>	<u>197,000</u>	<u>592,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>592,000</u>	<u>197,000</u>	<u>592,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	117,000	197,000	117,000
J053 JUNIOR CLERK (BPS-11)	1	1	122,000		122,000
I032 INSTRUCTOR (BPS-08)	1	1	93,000		93,000
C089 CHOWKIDAR (BPS-02)	1	1	157,000		157,000
N003 NAIB QASID (BPS-02)	1	1	103,000		103,000
A012 TOTAL ALLOWANCES			<u>107,000</u>		<u>110,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>107,000</u>		<u>110,000</u>
A01270 Others			<u>107,000</u>		<u>110,000</u>
1 Other			107,000		110,000
A03 TOTAL OPERATING EXPENSES			<u>243,000</u>	<u>215,000</u>	<u>260,000</u>
A032 TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			21,000	21,000	22,000
A033 TOTAL UTILITIES			<u>28,000</u>		<u>31,000</u>
A03303 Electricity			28,000		31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
DD0012 CIVIL DEFENCE DADU					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>133,000</u>	<u>133,000</u>	<u>143,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	113,000
A039 TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03901 Stationery			20,000	20,000	21,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>294,000</u>
A130 TOTAL TRANSPORT			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A13001 Transport			156,000	156,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A13101 Machinery and Equipment			80,000	80,000	84,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			44,000	44,000	46,000
CIVIL DEFENCE DADU			1,517,000	790,000	1,551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
HB0023 CIVIL DEFENCE HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,591,000</u>	<u>6,711,000</u>	<u>8,520,000</u>
A011 TOTAL PAY	14	14	<u>4,926,000</u>	<u>3,663,000</u>	<u>4,949,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,855,000</u>	<u>1,390,000</u>	<u>1,855,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,855,000</u>	<u>1,390,000</u>	<u>1,855,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	930,000		930,000
A119 ASSISTANT (BPS-16)				1,390,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	925,000		925,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,071,000</u>	<u>2,273,000</u>	<u>3,094,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,944,000</u>	<u>2,123,000</u>	<u>2,944,000</u>
S053 SENIOR CLERK (BPS-14)				2,123,000	
J053 JUNIOR CLERK (BPS-11)	2	2	327,000		327,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	328,000		328,000
I059 INSTRUCTOR GR-II (BPS-08)	3	3	327,000		327,000
D161 DRIVER (BPS-07)	1	1	327,000		327,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	327,000		327,000
C089 CHOWKIDAR (BPS-02)	1	1	327,000		327,000
M022 MALHI (BPS-02)	1	1	327,000		327,000
N003 NAIB QASID (BPS-02)	1	1	327,000		327,000
S261 SWEEPER (BPS-02)	1	1	327,000		327,000
A01152 Personal pay			127,000	150,000	150,000
A012 TOTAL ALLOWANCES			<u>2,665,000</u>	<u>3,048,000</u>	<u>3,571,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,634,000</u>	<u>3,017,000</u>	<u>3,537,000</u>
A01202 House Rent Allowance			302,000	249,000	249,000
A01203 Conveyance Allowance			240,000	220,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
HB0023	CIVIL DEFENCE HYDERABAD				
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		140,000	129,000	129,000
A01225	Instruction Allowance		192,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022		418,000	355,000	355,000
A0124S	Differential Allowance		879,000	789,000	789,000
A0124X	Adhoc Relief Allowance 2023			1,222,000	1,283,000
A01270	Others		<u>448,000</u>		<u>459,000</u>
1	Other		448,000		459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>31,000</u>	<u>34,000</u>
A01274	Medical Charges		31,000	31,000	34,000
A03	TOTAL OPERATING EXPENSES		<u>1,006,000</u>	<u>790,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS		<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		100,000	100,000	105,000
A033	TOTAL UTILITIES		<u>216,000</u>		<u>238,000</u>
A03303	Electricity		216,000		238,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>499,000</u>	<u>499,000</u>	<u>536,000</u>
A03805	Travelling Allowance		118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		367,000	367,000	404,000
A03808	Conveyance Charges		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>175,000</u>	<u>175,000</u>	<u>178,000</u>
A03901	Stationery		26,000	26,000	27,000
A03902	Printing and Publication		104,000	104,000	104,000
A03905	Newspapers Periodicals and Books		20,000	20,000	21,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
HB0023	CIVIL DEFENCE HYDERABAD				
1	Others		25,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>304,000</u>	<u>304,000</u>	<u>319,000</u>
A130	TOTAL TRANSPORT		<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001	Transport		172,000	172,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13101	Machinery and Equipment		87,000	87,000	91,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13201	Furniture and Fixture		45,000	45,000	47,000
CIVIL DEFENCE HYDERABAD			8,901,000	7,805,000	9,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KK0012 CIVIL DEFENCE KASHMORE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>581,000</u>	<u>173,000</u>	<u>583,000</u>
A011 TOTAL PAY	7	7	<u>519,000</u>	<u>173,000</u>	<u>519,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>141,000</u>	<u>47,000</u>	<u>141,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>141,000</u>	<u>47,000</u>	<u>141,000</u>
A119 ASSISTANT (BPS-16)				47,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	141,000		141,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>378,000</u>	<u>126,000</u>	<u>378,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>378,000</u>	<u>126,000</u>	<u>378,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	64,000	126,000	64,000
J053 JUNIOR CLERK (BPS-11)	1	1	60,000		60,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	62,000		62,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	54,000		54,000
M020 MALHI (BPS-01)	1	1	51,000		51,000
N003 NAIB QASID (BPS-01)	1	1	87,000		87,000
A012 TOTAL ALLOWANCES			<u>62,000</u>		<u>64,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>62,000</u>		<u>64,000</u>
A01270 Others			<u>62,000</u>		<u>64,000</u>
1 Other			62,000		64,000
A03 TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03805 Travelling Allowance			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KK0012 CIVIL DEFENCE KASHMORE					
A039 TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>61,000</u>
A03901 Stationery			19,000	19,000	20,000
A03902 Printing and Publication			15,000	15,000	15,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
CIVIL DEFENCE KASHMORE			664,000	256,000	668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0141 CIVIL DEFENCE KARACHI (SOUTH)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,792,000</u>	<u>11,105,000</u>	<u>13,416,000</u>
A011 TOTAL PAY	21	21	<u>7,674,000</u>	<u>6,169,000</u>	<u>7,683,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,895,000</u>	<u>1,634,000</u>	<u>1,895,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,895,000</u>	<u>1,634,000</u>	<u>1,895,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	948,000		948,000
A119 ASSISTANT (BPS-16)				1,634,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	947,000		947,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>5,779,000</u>	<u>4,535,000</u>	<u>5,788,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>5,623,000</u>	<u>4,370,000</u>	<u>5,623,000</u>
A130 ASSISTANT (BPS-14)	1	1	492,000		492,000
S053 SENIOR CLERK (BPS-14)	1	1	392,000	4,370,000	392,000
J053 JUNIOR CLERK (BPS-11)	3	3	366,000		366,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	492,000		492,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	534,000		534,000
I060 INSTRUCTOR GR-III (BPS-05)	4	4	665,000		665,000
D161 DRIVER (BPS-04)	1	1	242,000		242,000
S448 SIREN OPERATOR (BPS-03)	1	1	242,000		242,000
C089 CHOWKIDAR (BPS-02)	1	1	755,000		755,000
N003 NAIB QASID (BPS-02)	3	3	361,000		361,000
S008 SANITARY WORKER (BPS-02)	1	1	1,082,000		1,082,000
A01152 Personal pay			156,000	165,000	165,000
A012 TOTAL ALLOWANCES			<u>4,118,000</u>	<u>4,936,000</u>	<u>5,733,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,096,000</u>	<u>4,914,000</u>	<u>5,709,000</u>
A01202 House Rent Allowance			385,000	344,000	344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0141	CIVIL DEFENCE KARACHI (SOUTH)				
A01203	Conveyance Allowance		420,000	348,000	348,000
A0120D	Integrated Allowance		23,000	8,000	8,000
A01217	Medical Allowance		240,000	194,000	194,000
A0124R	Ad-Hoc Relief Allowance-2022		749,000	599,000	599,000
A0124S	Differential Allowance		1,605,000	1,344,000	1,344,000
A0124X	Adhoc Relief Allowance 2023			2,077,000	2,181,000
A01270	Others		<u>674,000</u>		<u>691,000</u>
1	Other		674,000		691,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A01274	Medical Charges		22,000	22,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>1,541,000</u>	<u>521,000</u>	<u>1,675,000</u>
A032	TOTAL COMMUNICATIONS		<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		47,000	47,000	49,000
A033	TOTAL UTILITIES		<u>1,020,000</u>		<u>1,122,000</u>
A03303	Electricity		1,020,000		1,122,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>333,000</u>	<u>333,000</u>	<u>357,000</u>
A03805	Travelling Allowance		81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		237,000	237,000	261,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>125,000</u>	<u>125,000</u>	<u>130,000</u>
A03901	Stationery		34,000	34,000	36,000
A03902	Printing and Publication		28,000	28,000	28,000
A03906	Uniforms and Protective Clothing		44,000	44,000	46,000
A03970	Others		<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others		19,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0141 CIVIL DEFENCE KARACHI (SOUTH)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A130 TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001 Transport			22,000	22,000	23,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			22,000	22,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			20,000	20,000	21,000
CIVIL DEFENCE KARACHI (SOUTH)			13,397,000	11,690,000	15,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
				Rs	Rs	Rs	
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
QK0142	CIVIL DEFENCE KARACHI (EAST)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,815,000</u>	<u>11,518,000</u>	<u>14,922,000</u>	
A011	TOTAL PAY		23	23	<u>8,865,000</u>	<u>6,345,000</u>	<u>8,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,834,000</u>	<u>1,611,000</u>	<u>2,803,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,788,000</u>	<u>1,596,000</u>	<u>2,788,000</u>
A864	ADDITIONAL CONTROLLER	(BPS-17)	1	1	1,004,000		1,004,000
A119	ASSISTANT	(BPS-16)				1,596,000	
D044	DEPUTY CONTROLLER	(BPS-16)	2	2	1,784,000		1,784,000
A01102	Personal pay				46,000	15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,031,000</u>	<u>4,734,000</u>	<u>6,044,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,942,000</u>	<u>4,632,000</u>	<u>5,942,000</u>
A130	ASSISTANT	(BPS-14)	1	1	899,000		899,000
S053	SENIOR CLERK	(BPS-14)	1	1	249,000	4,632,000	249,000
J053	JUNIOR CLERK	(BPS-11)	3	3	906,000		906,000
I058	INSTRUCTOR GR-I	(BPS-09)	1	1	363,000		363,000
I059	INSTRUCTOR GR-II	(BPS-08)	1	1	360,000		360,000
I060	INSTRUCTOR GR-III	(BPS-05)	5	5	953,000		953,000
D161	DRIVER	(BPS-04)	1	1	270,000		270,000
S448	SIREN OPERATOR	(BPS-03)	1	1	270,000		270,000
C089	CHOWKIDAR	(BPS-02)	1	1	412,000		412,000
N003	NAIB QASID	(BPS-02)	3	3	720,000		720,000
Q001	QASID	(BPS-02)	1	1	270,000		270,000
S008	SANITARY WORKER	(BPS-02)	1	1	270,000		270,000
A01152	Personal pay				89,000	102,000	102,000
A012	TOTAL ALLOWANCES				<u>4,950,000</u>	<u>5,173,000</u>	<u>6,075,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0142 CIVIL DEFENCE KARACHI (EAST)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,929,000</u>	<u>5,152,000</u>	<u>6,052,000</u>
A01202 House Rent Allowance			550,000	414,000	414,000
A01203 Conveyance Allowance			563,000	422,000	422,000
A0120D Integrated Allowance			15,000	10,000	10,000
A01217 Medical Allowance			297,000	218,000	218,000
A01244 Adhoc Relief			1,000		
A0124R Ad-Hoc Relief Allowance-2022			878,000	607,000	607,000
A0124S Differential Allowance			1,851,000	1,351,000	1,351,000
A0124X Adhoc Relief Allowance 2023				2,130,000	2,237,000
A01270 Others			<u>774,000</u>		<u>793,000</u>
1 Other			774,000		793,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274 Medical Charges			21,000	21,000	23,000
CIVIL DEFENCE KARACHI (EAST)			13,815,000	11,518,000	14,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0143 CIVIL DEFENCE KARACHI (WEST)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,169,000</u>	<u>10,962,000</u>	<u>13,402,000</u>
A011 TOTAL PAY	22	22	<u>7,646,000</u>	<u>6,053,000</u>	<u>7,653,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,990,000</u>	<u>1,520,000</u>	<u>1,990,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,990,000</u>	<u>1,520,000</u>	<u>1,990,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	994,000		994,000
A119 ASSISTANT (BPS-16)				1,520,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	996,000		996,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,656,000</u>	<u>4,533,000</u>	<u>5,663,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,391,000</u>	<u>4,261,000</u>	<u>5,391,000</u>
A130 ASSISTANT (BPS-14)	1	1	365,000		365,000
S053 SENIOR CLERK (BPS-14)	1	1	365,000	4,261,000	365,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,186,000		1,186,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	443,000		443,000
I060 INSTRUCTOR GR-III (BPS-05)	5	5	365,000		365,000
D161 DRIVER (BPS-04)	1	1	365,000		365,000
S448 SIREN OPERATOR (BPS-03)	1	1	365,000		365,000
C089 CHOWKIDAR (BPS-02)	1	1	365,000		365,000
N003 NAIB QASID (BPS-02)	3	3	365,000		365,000
N022 NAIB QASID / CHOWKIDAR (BPS-02)	1	1	365,000		365,000
Q001 QASID (BPS-02)	1	1	477,000		477,000
S008 SANITARY WORKER (BPS-02)	1	1	365,000		365,000
A01152 Personal pay			265,000	272,000	272,000
A012 TOTAL ALLOWANCES			<u>3,523,000</u>	<u>4,909,000</u>	<u>5,749,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,502,000</u>	<u>4,888,000</u>	<u>5,726,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0143	CIVIL DEFENCE KARACHI (WEST)				
A01202	House Rent Allowance		363,000	392,000	392,000
A01203	Conveyance Allowance		313,000	353,000	353,000
A0120D	Integrated Allowance		24,000	10,000	10,000
A01217	Medical Allowance		200,000	198,000	198,000
A0124R	Ad-Hoc Relief Allowance-2022		594,000	583,000	583,000
A0124S	Differential Allowance		1,290,000	1,311,000	1,311,000
A0124X	Adhoc Relief Allowance 2023			2,041,000	2,143,000
A01270	Others		<u>718,000</u>		<u>736,000</u>
1	Other		718,000		736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A01274	Medical Charges		21,000	21,000	23,000
CIVIL DEFENCE KARACHI (WEST)			11,169,000	10,962,000	13,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0144 CIVIL DEFENCE KARACHI (CENTRAL)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,075,000</u>	<u>6,841,000</u>	<u>10,886,000</u>
A011 TOTAL PAY	21	21	<u>6,856,000</u>	<u>3,723,000</u>	<u>6,873,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,459,000</u>	<u>300,000</u>	<u>2,459,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,459,000</u>	<u>300,000</u>	<u>2,459,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	1,230,000		1,230,000
A119 ASSISTANT (BPS-16)				300,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	1,229,000		1,229,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>4,397,000</u>	<u>3,423,000</u>	<u>4,414,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>4,261,000</u>	<u>3,270,000</u>	<u>4,261,000</u>
A130 ASSISTANT (BPS-14)	1	1	269,000		269,000
S053 SENIOR CLERK (BPS-14)	1	1	454,000	3,270,000	454,000
J053 JUNIOR CLERK (BPS-11)	3	3	269,000		269,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	336,000		336,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	985,000		985,000
I060 INSTRUCTOR GR-III (BPS-05)	5	5	269,000		269,000
D161 DRIVER (BPS-04)	1	1	269,000		269,000
S448 SIREN OPERATOR (BPS-03)	1	1	269,000		269,000
N003 NAIB QASID (BPS-02)	3	3	872,000		872,000
Q001 QASID (BPS-02)	1	1	269,000		269,000
A01152 Personal pay			136,000	153,000	153,000
A012 TOTAL ALLOWANCES			<u>3,219,000</u>	<u>3,118,000</u>	<u>4,013,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,197,000</u>	<u>3,096,000</u>	<u>3,989,000</u>
A01202 House Rent Allowance			331,000	245,000	245,000
A01203 Conveyance Allowance			321,000	231,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
QK0144	CIVIL DEFENCE KARACHI (CENTRAL)				
A0120D	Integrated Allowance		3,000	10,000	10,000
A01217	Medical Allowance		163,000	135,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022		501,000	362,000	362,000
A0124S	Differential Allowance		1,069,000	824,000	824,000
A0124X	Adhoc Relief Allowance 2023			1,289,000	1,353,000
A01270	Others		<u>809,000</u>		<u>829,000</u>
1	Other		809,000		829,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A01274	Medical Charges		22,000	22,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>1,405,000</u>	<u>385,000</u>	<u>1,537,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		18,000	18,000	19,000
A033	TOTAL UTILITIES		<u>1,020,000</u>		<u>1,122,000</u>
A03303	Electricity		1,020,000		1,122,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>252,000</u>	<u>276,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		237,000	237,000	261,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>99,000</u>	<u>99,000</u>	<u>103,000</u>
A03901	Stationery		20,000	20,000	21,000
A03902	Printing and Publication		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		44,000	44,000	46,000
A03970	Others		<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others		19,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0144 CIVIL DEFENCE KARACHI (CENTRAL)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A130 TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001 Transport			22,000	22,000	23,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			22,000	22,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			20,000	20,000	21,000
CIVIL DEFENCE KARACHI (CENTRAL)			11,544,000	7,290,000	12,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KX0018 CIVIL DEFENCE KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,151,000</u>	<u>342,000</u>	<u>1,154,000</u>
A011 TOTAL PAY	6	6	<u>1,027,000</u>	<u>342,000</u>	<u>1,027,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>537,000</u>	<u>179,000</u>	<u>537,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>537,000</u>	<u>179,000</u>	<u>537,000</u>
A119 ASSISTANT (BPS-16)				179,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	537,000		537,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>490,000</u>	<u>163,000</u>	<u>490,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>490,000</u>	<u>163,000</u>	<u>490,000</u>
S053 SENIOR CLERK (BPS-14)				163,000	
J053 JUNIOR CLERK (BPS-11)	1	1	98,000		98,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	98,000		98,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	98,000		98,000
C089 CHOWKIDAR (BPS-01)	1	1	98,000		98,000
N003 NAIB QASID (BPS-01)	1	1	98,000		98,000
A012 TOTAL ALLOWANCES			<u>124,000</u>		<u>127,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>124,000</u>		<u>127,000</u>
A01270 Others			<u>124,000</u>		<u>127,000</u>
1 Other			124,000		127,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			16,000	16,000	17,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KX0018 CIVIL DEFENCE KHAIRPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03805 Travelling Allowance			44,000	44,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	48,000
A039 TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03901 Stationery			23,000	23,000	24,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
A09 TOTAL PHYSICAL ASSETS					<u>200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>100,000</u>
A09601 Plant and Machinery					<u>100,000</u>
001 Plant & Machinery					100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
CIVIL DEFENCE KHAIRPUR			1,319,000	510,000	1,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
LN0018 CIVIL DEFENCE LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,076,000</u>	<u>4,634,000</u>	<u>6,603,000</u>
A011 TOTAL PAY	9	9	<u>4,279,000</u>	<u>2,720,000</u>	<u>4,279,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,203,000</u>	<u>401,000</u>	<u>1,203,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,203,000</u>	<u>401,000</u>	<u>1,203,000</u>
A119 ASSISTANT (BPS-16)				401,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	1,203,000		1,203,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,076,000</u>	<u>2,319,000</u>	<u>3,076,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,076,000</u>	<u>2,319,000</u>	<u>3,076,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	377,000	2,319,000	377,000
J053 JUNIOR CLERK (BPS-11)	1	1	341,000		341,000
I032 INSTRUCTOR (BPS-09)	1	1	402,000		402,000
I032 INSTRUCTOR (BPS-08)	1	1	359,000		359,000
I032 INSTRUCTOR (BPS-05)	1	1	293,000		293,000
D161 DRIVER (BPS-04)	1	1	239,000		239,000
C089 CHOWKIDAR (BPS-02)	1	1	826,000		826,000
N003 NAIB QASID (BPS-02)	1	1	239,000		239,000
A012 TOTAL ALLOWANCES			<u>1,797,000</u>	<u>1,914,000</u>	<u>2,324,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,797,000</u>	<u>1,914,000</u>	<u>2,324,000</u>
A01202 House Rent Allowance			180,000	149,000	149,000
A01203 Conveyance Allowance			164,000	130,000	130,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			103,000	88,000	88,000
A0124R Ad-Hoc Relief Allowance-2022			307,000	226,000	226,000
A0124S Differential Allowance			669,000	517,000	517,000
A0124X Adhoc Relief Allowance 2023				791,000	831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
LN0018	CIVIL DEFENCE LARKANA				
A01270	Others		<u>361,000</u>		<u>370,000</u>
1	Other		361,000		370,000
A03	TOTAL OPERATING EXPENSES		<u>1,080,000</u>	<u>1,080,000</u>	<u>1,143,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>829,000</u>	<u>829,000</u>	<u>884,000</u>
A03801	Training - Domestic		86,000	86,000	86,000
A03805	Travelling Allowance		176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		550,000	550,000	605,000
A03808	Conveyance Charges		17,000	17,000	17,000
A039	TOTAL GENERAL		<u>209,000</u>	<u>209,000</u>	<u>215,000</u>
A03901	Stationery		78,000	78,000	82,000
A03902	Printing and Publication		85,000	85,000	85,000
A03906	Uniforms and Protective Clothing		21,000	21,000	22,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others		25,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>303,000</u>	<u>303,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT		<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001	Transport		172,000	172,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13101	Machinery and Equipment		87,000	87,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
LN0018	CIVIL DEFENCE LARKANA				
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		44,000	44,000	46,000
CIVIL DEFENCE LARKANA			7,459,000	6,017,000	8,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MP0019 CIVIL DEFENCE MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,033,000</u>	<u>2,672,000</u>	<u>4,356,000</u>
A011 TOTAL PAY	8	8	<u>2,781,000</u>	<u>1,460,000</u>	<u>2,779,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>397,000</u>	<u>541,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>397,000</u>	<u>541,000</u>
A119 ASSISTANT (BPS-16)				397,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,240,000</u>	<u>1,063,000</u>	<u>2,238,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,200,000</u>	<u>1,025,000</u>	<u>2,200,000</u>
S053 SENIOR CLERK (BPS-14)				1,025,000	
J053 JUNIOR CLERK (BPS-11)	1	1	314,000		314,000
I032 INSTRUCTOR (BPS-09)	1	1	316,000		316,000
I032 INSTRUCTOR (BPS-08)	1	1	314,000		314,000
C089 CHOWKIDAR (BPS-01)	1	1	314,000		314,000
M022 MALHI (BPS-01)	1	1	314,000		314,000
N003 NAIB QASID (BPS-01)	1	1	314,000		314,000
S008 SANITARY WORKER (BPS-01)	1	1	314,000		314,000
A01152 Personal pay			40,000	38,000	38,000
A012 TOTAL ALLOWANCES			<u>1,252,000</u>	<u>1,212,000</u>	<u>1,577,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,226,000</u>	<u>1,186,000</u>	<u>1,548,000</u>
A01202 House Rent Allowance			78,000	69,000	69,000
A01203 Conveyance Allowance			112,000	109,000	109,000
A0120D Integrated Allowance			10,000	3,000	3,000
A01217 Medical Allowance			59,000	47,000	47,000
A0124R Ad-Hoc Relief Allowance-2022			203,000	140,000	140,000
A0124S Differential Allowance			435,000	314,000	314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MP0019	CIVIL DEFENCE MIRPURKHAS				
A0124X	Adhoc Relief Allowance 2023			504,000	529,000
A01270	Others		<u>329,000</u>		<u>337,000</u>
1	Other		329,000		337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A01274	Medical Charges		26,000	26,000	29,000
A03	TOTAL OPERATING EXPENSES		<u>404,000</u>	<u>294,000</u>	<u>432,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		26,000	26,000	27,000
A033	TOTAL UTILITIES		<u>110,000</u>		<u>121,000</u>
A03303	Electricity		110,000		121,000
A034	TOTAL OCCUPANCY COSTS		<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03407	Rates and Taxes		65,000	65,000	68,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>143,000</u>	<u>143,000</u>	<u>153,000</u>
A03801	Training - Domestic		18,000	18,000	18,000
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		95,000	95,000	105,000
A039	TOTAL GENERAL		<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03901	Stationery		19,000	19,000	20,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others		25,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>304,000</u>	<u>304,000</u>	<u>319,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MP0019 CIVIL DEFENCE MIRPURKHAS					
A130 TOTAL TRANSPORT			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001 Transport			172,000	172,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			88,000	88,000	92,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			44,000	44,000	46,000
CIVIL DEFENCE MIRPURKHAS			4,741,000	3,270,000	5,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MX0014 CIVIL DEFENCE MITHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,760,000</u>	<u>1,603,000</u>	<u>2,010,000</u>
A011 TOTAL PAY	7	7	<u>1,158,000</u>	<u>900,000</u>	<u>1,158,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>207,000</u>	<u>69,000</u>	<u>207,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>207,000</u>	<u>69,000</u>	<u>207,000</u>
A119 ASSISTANT (BPS-16)				69,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	207,000		207,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>951,000</u>	<u>831,000</u>	<u>951,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>951,000</u>	<u>831,000</u>	<u>951,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	161,000	831,000	161,000
J053 JUNIOR CLERK (BPS-11)	1	1	158,000		158,000
I033 INSTRUCTOR / TUTOR (BPS-08)	1	1	158,000		158,000
I033 INSTRUCTOR / TUTOR (BPS-05)	1	1	158,000		158,000
C089 CHOWKIDAR (BPS-02)	1	1	158,000		158,000
N003 NAIB QASID (BPS-02)	1	1	158,000		158,000
A012 TOTAL ALLOWANCES			<u>602,000</u>	<u>703,000</u>	<u>852,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>602,000</u>	<u>703,000</u>	<u>852,000</u>
A01202 House Rent Allowance			41,000	37,000	37,000
A01203 Conveyance Allowance			58,000	52,000	52,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			34,000	31,000	31,000
A01233 Unattractive Area Allowance			25,000	22,000	22,000
A0124R Ad-Hoc Relief Allowance-2022			95,000	80,000	80,000
A0124S Differential Allowance			206,000	183,000	183,000
A0124X Adhoc Relief Allowance 2023				288,000	302,000
A01270 Others			<u>132,000</u>		<u>135,000</u>
1 Other			132,000		135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MX0014 CIVIL DEFENCE MITHI					
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>145,000</u>	<u>192,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			16,000	16,000	17,000
A033 TOTAL UTILITIES			<u>35,000</u>		<u>39,000</u>
A03303 Electricity			35,000		39,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	48,000
A039 TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03901 Stationery			19,000	19,000	20,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>303,000</u>	<u>303,000</u>	<u>318,000</u>
A130 TOTAL TRANSPORT			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001 Transport			172,000	172,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13101 Machinery and Equipment			87,000	87,000	91,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MX0014	CIVIL DEFENCE MITHI				
CIVIL DEFENCE MITHI			2,243,000	2,051,000	2,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MY0012 CIVIL DEFENCE MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,649,000</u>	<u>3,817,000</u>	<u>4,408,000</u>
A011 TOTAL PAY	7	7	<u>2,588,000</u>	<u>2,241,000</u>	<u>2,598,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>527,000</u>	<u>176,000</u>	<u>527,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>527,000</u>	<u>176,000</u>	<u>527,000</u>
A119 ASSISTANT (BPS-16)				176,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	527,000		527,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,061,000</u>	<u>2,065,000</u>	<u>2,071,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,020,000</u>	<u>2,014,000</u>	<u>2,020,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	345,000	2,014,000	345,000
J053 JUNIOR CLERK (BPS-11)	1	1	335,000		335,000
I022 INSPECTOR (BPS-09)	1	1	335,000		335,000
I022 INSPECTOR (BPS-05)	1	1	335,000		335,000
C089 CHOWKIDAR (BPS-02)	1	1	335,000		335,000
N003 NAIB QASID (BPS-02)	1	1	335,000		335,000
A01152 Personal pay			41,000	51,000	51,000
A012 TOTAL ALLOWANCES			<u>1,061,000</u>	<u>1,576,000</u>	<u>1,810,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,061,000</u>	<u>1,576,000</u>	<u>1,810,000</u>
A01202 House Rent Allowance			53,000	61,000	61,000
A01203 Conveyance Allowance			122,000	128,000	128,000
A01217 Medical Allowance			52,000	55,000	55,000
A0124R Ad-Hoc Relief Allowance-2022			206,000	197,000	197,000
A0124S Differential Allowance			434,000	435,000	435,000
A0124X Adhoc Relief Allowance 2023				700,000	735,000
A01270 Others			<u>194,000</u>		<u>199,000</u>
1 Other			194,000		199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MY0012 CIVIL DEFENCE MATIARI					
A03 TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>409,000</u>	<u>433,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			24,000	24,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>285,000</u>	<u>285,000</u>	<u>304,000</u>
A03805 Travelling Allowance			60,000	60,000	60,000
A03806 Transportation of Goods			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			185,000	185,000	204,000
A03808 Conveyance Charges			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>87,000</u>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			18,000	18,000	18,000
A03905 Newspapers Periodicals and Books			19,000	19,000	20,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A13001 Transport			156,000	156,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A13101 Machinery and Equipment			80,000	80,000	84,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			42,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MY0012	CIVIL DEFENCE MATIARI				
CIVIL DEFENCE MATIARI			4,336,000	4,504,000	5,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
NX0013 CIVIL DEFENCE NAUSHERO FEROZE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,386,000</u>	<u>5,899,000</u>	<u>7,506,000</u>
A011 TOTAL PAY	7	7	<u>4,639,000</u>	<u>3,543,000</u>	<u>4,663,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,544,000</u>	<u>515,000</u>	<u>1,544,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,544,000</u>	<u>515,000</u>	<u>1,544,000</u>
A119 ASSISTANT (BPS-16)				515,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,544,000		1,544,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>3,095,000</u>	<u>3,028,000</u>	<u>3,119,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,981,000</u>	<u>2,890,000</u>	<u>2,981,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	499,000	2,890,000	499,000
J053 JUNIOR CLERK (BPS-11)	1	1	496,000		496,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	498,000		498,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	496,000		496,000
C089 CHOWKIDAR (BPS-02)	1	1	496,000		496,000
N003 NAIB QASID (BPS-02)	1	1	496,000		496,000
A01152 Personal pay			114,000	138,000	138,000
A012 TOTAL ALLOWANCES			<u>1,747,000</u>	<u>2,356,000</u>	<u>2,843,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,747,000</u>	<u>2,356,000</u>	<u>2,843,000</u>
A01202 House Rent Allowance			108,000	108,000	108,000
A01203 Conveyance Allowance			142,000	142,000	142,000
A01217 Medical Allowance			86,000	86,000	86,000
A0124R Ad-Hoc Relief Allowance-2022			310,000	295,000	295,000
A0124S Differential Allowance			676,000	676,000	676,000
A0124X Adhoc Relief Allowance 2023				1,049,000	1,101,000
A01270 Others			<u>425,000</u>		<u>435,000</u>
1 Other			425,000		435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
NX0013 CIVIL DEFENCE NAUSHERO FEROZE					
A03 TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03205 Courier and Pilot Service			16,000	16,000	17,000
A034 TOTAL OCCUPANCY COSTS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03407 Rates and Taxes			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03805 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,000	23,000	25,000
A039 TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>61,000</u>
A03901 Stationery			19,000	19,000	20,000
A03902 Printing and Publication			15,000	15,000	15,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>304,000</u>	<u>319,000</u>
A130 TOTAL TRANSPORT			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001 Transport			172,000	172,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			88,000	88,000	92,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
NX0013	CIVIL DEFENCE NAUSHERO FEROZE				
A13201 Furniture and Fixture			44,000	44,000	46,000
CIVIL DEFENCE NAUSHERO FEROZE			6,832,000	6,345,000	7,973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
QS0016 CIVIL DEFENCE KAMBAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,483,000</u>	<u>1,278,000</u>	<u>1,682,000</u>
A011 TOTAL PAY	7	7	<u>1,011,000</u>	<u>736,000</u>	<u>1,011,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>256,000</u>	<u>85,000</u>	<u>256,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>256,000</u>	<u>85,000</u>	<u>256,000</u>
A119 ASSISTANT (BPS-16)				85,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	256,000		256,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>755,000</u>	<u>651,000</u>	<u>755,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>755,000</u>	<u>651,000</u>	<u>755,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	135,000	651,000	135,000
J053 JUNIOR CLERK (BPS-11)	1	1	112,000		112,000
J059 JUNIOR INSTRUCTOR R/S (BPS-08)	1	1	136,000		136,000
I032 INSTRUCTOR (BPS-05)	1	1	106,000		106,000
C089 CHOWKIDAR (BPS-02)	1	1	132,000		132,000
N003 NAIB QASID (BPS-02)	1	1	134,000		134,000
A012 TOTAL ALLOWANCES			<u>472,000</u>	<u>542,000</u>	<u>671,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>472,000</u>	<u>542,000</u>	<u>671,000</u>
A01202 House Rent Allowance			37,000	33,000	33,000
A01203 Conveyance Allowance			46,000	41,000	41,000
A01217 Medical Allowance			34,000	31,000	31,000
A0124R Ad-Hoc Relief Allowance-2022			76,000	64,000	64,000
A0124S Differential Allowance			164,000	146,000	146,000
A0124X Adhoc Relief Allowance 2023				227,000	238,000
A01270 Others			<u>115,000</u>		<u>118,000</u>
1 Other			115,000		118,000
A03 TOTAL OPERATING EXPENSES			<u>1,177,000</u>	<u>1,107,000</u>	<u>1,255,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
QS0016	CIVIL DEFENCE KAMBAR				
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		15,000	15,000	16,000
A033	TOTAL UTILITIES		<u>92,000</u>	<u>22,000</u>	<u>99,000</u>
A03301	Gas		22,000	22,000	22,000
A03303	Electricity		70,000		77,000
A034	TOTAL OCCUPANCY COSTS		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03407	Rates and Taxes		20,000	20,000	21,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>558,000</u>	<u>558,000</u>	<u>610,000</u>
A03805	Travelling Allowance		27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		517,000	517,000	569,000
A03808	Conveyance Charges		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>476,000</u>	<u>476,000</u>	<u>492,000</u>
A03901	Stationery		189,000	189,000	198,000
A03902	Printing and Publication		155,000	155,000	155,000
A03905	Newspapers Periodicals and Books		20,000	20,000	21,000
A03906	Uniforms and Protective Clothing		21,000	21,000	22,000
A03970	Others		<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
1	Others		91,000		96,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>345,000</u>	<u>345,000</u>	<u>362,000</u>
A130	TOTAL TRANSPORT		<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001	Transport		172,000	172,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
QS0016	CIVIL DEFENCE KAMBAR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>129,000</u>	<u>129,000</u>	<u>135,000</u>
A13101	Machinery and Equipment		129,000	129,000	135,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		44,000	44,000	46,000
CIVIL DEFENCE KAMBAR			3,005,000	2,730,000	3,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SY0021 ADDL CONTROLLER CIVIL DEFENCE SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,587,000</u>	<u>6,406,000</u>	<u>8,075,000</u>
A011 TOTAL PAY	18	18	<u>4,611,000</u>	<u>3,569,000</u>	<u>4,621,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,919,000</u>	<u>1,266,000</u>	<u>1,919,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,919,000</u>	<u>1,266,000</u>	<u>1,919,000</u>
A424 ADMINISTRATIVE OFFICER (BPS-17)	1	1	959,000		959,000
A119 ASSISTANT (BPS-16)				1,266,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	960,000		960,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>2,692,000</u>	<u>2,303,000</u>	<u>2,702,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>2,651,000</u>	<u>2,252,000</u>	<u>2,651,000</u>
S053 SENIOR CLERK (BPS-14)				2,252,000	
J053 JUNIOR CLERK (BPS-11)	3	3	331,000		331,000
J059 JUNIOR INSTRUCTOR R/S (BPS-08)	2	2	331,000		331,000
D161 DRIVER (BPS-05)	1	1	331,000		331,000
I060 INSTRUCTOR GR-III (BPS-05)	2	2	331,000		331,000
C089 CHOWKIDAR (BPS-02)	2	2	334,000		334,000
M022 MALHI (BPS-02)	2	2	331,000		331,000
N003 NAIB QASID (BPS-02)	2	2	331,000		331,000
S008 SANITARY WORKER (BPS-02)	1	1	331,000		331,000
A01152 Personal pay			41,000	51,000	51,000
A012 TOTAL ALLOWANCES			<u>1,976,000</u>	<u>2,837,000</u>	<u>3,454,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,976,000</u>	<u>2,837,000</u>	<u>3,454,000</u>
A01202 House Rent Allowance			187,000	270,000	270,000
A01203 Conveyance Allowance			175,000	230,000	230,000
A01207 Washing Allowance			2,000	2,000	2,000
A01217 Medical Allowance			106,000	159,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR				
A0124R	Ad-Hoc Relief Allowance-2022		307,000	342,000	342,000
A0124S	Differential Allowance		649,000	746,000	746,000
A0124X	Adhoc Relief Allowance 2023			1,088,000	1,142,000
A01270	Others		<u>550,000</u>		<u>563,000</u>
1	Other		550,000		563,000
A03	TOTAL OPERATING EXPENSES		<u>355,000</u>	<u>285,000</u>	<u>377,000</u>
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		21,000	21,000	22,000
A033	TOTAL UTILITIES		<u>116,000</u>	<u>46,000</u>	<u>125,000</u>
A03301	Gas		23,000	23,000	23,000
A03302	Water		23,000	23,000	25,000
A03303	Electricity		70,000		77,000
A034	TOTAL OCCUPANCY COSTS		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03407	Rates and Taxes		16,000	16,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>87,000</u>	<u>87,000</u>	<u>93,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		56,000	56,000	62,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>99,000</u>	<u>99,000</u>	<u>103,000</u>
A03901	Stationery		19,000	19,000	20,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		20,000	20,000	21,000
A03906	Uniforms and Protective Clothing		20,000	20,000	21,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others		25,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>303,000</u>	<u>303,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT		<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001	Transport		172,000	172,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13101	Machinery and Equipment		87,000	87,000	91,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		44,000	44,000	46,000
ADDL CONTROLLER CIVIL DEFENCE SUKKUR			7,245,000	6,994,000	8,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,284,000</u>	<u>2,428,000</u>	<u>3,546,000</u>
A011	TOTAL PAY		5	5	<u>2,312,000</u>	<u>1,449,000</u>	<u>2,325,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>583,000</u>	<u>194,000</u>	<u>583,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>583,000</u>	<u>194,000</u>	<u>583,000</u>
A119	ASSISTANT	(BPS-16)				194,000	
D044	DEPUTY CONTROLLER	(BPS-16)	1	1	583,000		583,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,729,000</u>	<u>1,255,000</u>	<u>1,742,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,674,000</u>	<u>1,187,000</u>	<u>1,674,000</u>
S053	SENIOR CLERK	(BPS-14)				1,187,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	417,000		417,000
I032	INSTRUCTOR	(BPS-08)	1	1	423,000		423,000
C089	CHOWKIDAR	(BPS-02)	1	1	417,000		417,000
N003	NAIB QASID	(BPS-02)	1	1	417,000		417,000
A01152	Personal pay				55,000	68,000	68,000
A012	TOTAL ALLOWANCES				<u>972,000</u>	<u>979,000</u>	<u>1,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>972,000</u>	<u>979,000</u>	<u>1,221,000</u>
A01202	House Rent Allowance				62,000	44,000	44,000
A01203	Conveyance Allowance				82,000	60,000	60,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				52,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				173,000	122,000	122,000
A0124S	Differential Allowance				377,000	280,000	280,000
A0124X	Adhoc Relief Allowance 2023					435,000	457,000
A01270	Others				<u>215,000</u>		<u>220,000</u>
1	Other				215,000		220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR				
A03	TOTAL OPERATING EXPENSES		<u>349,000</u>	<u>239,000</u>	<u>370,000</u>
A032	TOTAL COMMUNICATIONS		<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph		18,000	18,000	19,000
A03202	Telephone and Trunk call		21,000	21,000	22,000
A033	TOTAL UTILITIES		<u>156,000</u>	<u>46,000</u>	<u>169,000</u>
A03301	Gas		23,000	23,000	23,000
A03302	Water		23,000	23,000	25,000
A03303	Electricity		110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		23,000	23,000	25,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>104,000</u>
A03901	Stationery		19,000	19,000	20,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		20,000	20,000	21,000
A03906	Uniforms and Protective Clothing		20,000	20,000	21,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others		25,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>154,000</u>	<u>154,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport		22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A13101	Machinery and Equipment		88,000	88,000	92,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		44,000	44,000	46,000
DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR			3,787,000	2,821,000	4,077,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TN0012 CIVIL DEFENCE T.M.KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>461,000</u>	<u>137,000</u>	<u>462,000</u>
A011 TOTAL PAY	7	7	<u>412,000</u>	<u>137,000</u>	<u>412,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>132,000</u>	<u>44,000</u>	<u>132,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>132,000</u>	<u>44,000</u>	<u>132,000</u>
A119 ASSISTANT (BPS-16)				44,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	132,000		132,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>280,000</u>	<u>93,000</u>	<u>280,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>280,000</u>	<u>93,000</u>	<u>280,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	71,000	93,000	71,000
J053 JUNIOR CLERK (BPS-11)	1	1	25,000		25,000
I033 INSTRUCTOR / TUTOR (BPS-08)	1	1	46,000		46,000
I059 INSTRUCTOR GR-II (BPS-07)	1	1	35,000		35,000
C089 CHOWKIDAR (BPS-02)	1	1	51,000		51,000
N003 NAIB QASID (BPS-02)	1	1	52,000		52,000
A012 TOTAL ALLOWANCES			<u>49,000</u>		<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>49,000</u>		<u>50,000</u>
A01270 Others			<u>49,000</u>		<u>50,000</u>
1 Other			49,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>122,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202 Telephone and Trunk call			16,000	16,000	17,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>23,000</u>	<u>54,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
TN0012	CIVIL DEFENCE T.M.KHAN				
A03301	Gas		23,000	23,000	23,000
A03303	Electricity		28,000		31,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		23,000	23,000	25,000
A039	TOTAL GENERAL		<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03901	Stationery		19,000	19,000	20,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others		25,000		26,000
CIVIL DEFENCE T.M.KHAN			611,000	259,000	620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TX0017 CIVIL DEFENCE THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,098,000</u>	<u>327,000</u>	<u>1,101,000</u>
A011 TOTAL PAY	8	8	<u>980,000</u>	<u>327,000</u>	<u>980,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>341,000</u>	<u>114,000</u>	<u>341,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>341,000</u>	<u>114,000</u>	<u>341,000</u>
A119 ASSISTANT (BPS-16)				114,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	341,000		341,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>639,000</u>	<u>213,000</u>	<u>639,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>639,000</u>	<u>213,000</u>	<u>639,000</u>
S053 SENIOR CLERK (BPS-14)				213,000	
J053 JUNIOR CLERK (BPS-11)	1	1	106,000		106,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	106,000		106,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	106,000		106,000
F034 FIREMAN (BPS-05)	2	2	109,000		109,000
C089 CHOWKIDAR (BPS-01)	1	1	106,000		106,000
N003 NAIB QASID (BPS-01)	1	1	106,000		106,000
A012 TOTAL ALLOWANCES			<u>118,000</u>		<u>121,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>118,000</u>		<u>121,000</u>
A01270 Others			<u>118,000</u>		<u>121,000</u>
1 Other			118,000		121,000
A03 TOTAL OPERATING EXPENSES			<u>931,000</u>	<u>931,000</u>	<u>994,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			74,000	74,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
TX0017	CIVIL DEFENCE THATTA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>784,000</u>	<u>784,000</u>	<u>839,000</u>
A03805	Travelling Allowance		234,000	234,000	234,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		550,000	550,000	605,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03901	Stationery		32,000	32,000	34,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others		25,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A130	TOTAL TRANSPORT		<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A13001	Transport		156,000	156,000	164,000
CIVIL DEFENCE THATTA			2,185,000	1,414,000	2,259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
UT0013 CIVIL DEFENCE UMER KOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,196,000</u>	<u>246,000</u>	<u>984,000</u>
A011 TOTAL PAY	7	7	<u>814,000</u>	<u>173,000</u>	<u>814,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>439,000</u>	<u>48,000</u>	<u>439,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>439,000</u>	<u>48,000</u>	<u>439,000</u>
A119 ASSISTANT (BPS-16)				48,000	
D174 DEPUTY CONTROLLER (BPS-16)	1	1	439,000		439,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>375,000</u>	<u>125,000</u>	<u>375,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>375,000</u>	<u>125,000</u>	<u>375,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	65,000	125,000	65,000
J053 JUNIOR CLERK (BPS-11)	1	1	62,000		62,000
J032 JUNIOR RESEARCH OFFICER (BPS-08)	1	1	62,000		62,000
J032 JUNIOR RESEARCH OFFICER (BPS-05)	1	1	62,000		62,000
C089 CHOWKIDAR (BPS-01)	1	1	62,000		62,000
N003 NAIB QASID (BPS-01)	1	1	62,000		62,000
A012 TOTAL ALLOWANCES			<u>382,000</u>	<u>73,000</u>	<u>170,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>356,000</u>	<u>47,000</u>	<u>141,000</u>
A01202 House Rent Allowance			34,000	4,000	4,000
A01203 Conveyance Allowance			63,000	7,000	7,000
A01217 Medical Allowance			19,000	2,000	2,000
A01233 Unattractive Area Allowance			19,000	2,000	2,000
A0124R Ad-Hoc Relief Allowance-2022			43,000	5,000	5,000
A0124S Differential Allowance			87,000	10,000	10,000
A0124X Adhoc Relief Allowance 2023				17,000	18,000
A01270 Others			<u>91,000</u>		<u>93,000</u>
1 Other			91,000		93,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>29,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
UT0013	CIVIL DEFENCE UMER KOT				
A01274	Medical Charges		26,000	26,000	29,000
A03	TOTAL OPERATING EXPENSES		<u>421,000</u>	<u>332,000</u>	<u>455,000</u>
A032	TOTAL COMMUNICATIONS		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		15,000	15,000	16,000
A033	TOTAL UTILITIES		<u>89,000</u>		<u>98,000</u>
A03303	Electricity		89,000		98,000
A034	TOTAL OCCUPANCY COSTS		<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03407	Rates and Taxes		65,000	65,000	68,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>182,000</u>	<u>182,000</u>	<u>200,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	182,000	200,000
A039	TOTAL GENERAL		<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03901	Stationery		18,000	18,000	19,000
A03905	Newspapers Periodicals and Books		19,000	19,000	20,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others		25,000		26,000
A09	TOTAL PHYSICAL ASSETS				<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>100,000</u>
A09601	Plant and Machinery				<u>100,000</u>
001	Plant & Machinery				100,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
UT0013 CIVIL DEFENCE UMER KOT					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>199,000</u>	<u>209,000</u>
A130 TOTAL TRANSPORT			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A13001 Transport			156,000	156,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			22,000	22,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			21,000	21,000	22,000
CIVIL DEFENCE UMER KOT			1,816,000	777,000	1,848,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DD0013 SPECIAL COURTS DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,801,000</u>	<u>6,269,000</u>	<u>6,763,000</u>
A011 TOTAL PAY	3	3	<u>2,596,000</u>	<u>2,517,000</u>	<u>2,647,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>2,596,000</u>	<u>2,517,000</u>	<u>2,647,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>2,596,000</u>	<u>2,466,000</u>	<u>2,596,000</u>
S097 SENIOR SCALE STENOGRAPHER (BPS-15)	1	1	1,361,000		1,361,000
S053 SENIOR CLERK (BPS-14)				2,466,000	
R012 READER (BPS-12)	1	1	822,000		822,000
N003 NAIB QASID (BPS-01)	1	1	413,000		413,000
A01152 Personal pay				51,000	51,000
A012 TOTAL ALLOWANCES			<u>3,205,000</u>	<u>3,752,000</u>	<u>4,116,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,201,000</u>	<u>3,748,000</u>	<u>4,112,000</u>
A01202 House Rent Allowance			86,000	86,000	86,000
A01203 Conveyance Allowance			147,000	147,000	147,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120K Special Judicial Allowance			1,396,000	1,396,000	1,396,000
A01217 Medical Allowance			70,000	70,000	70,000
A01241 Utility allowance for electricity			325,000	325,000	325,000
A01248 Judicial Allowance			72,000	72,000	72,000
A0124R Ad-Hoc Relief Allowance-2022			257,000	245,000	245,000
A0124S Differential Allowance			524,000	524,000	524,000
A0124X Adhoc Relief Allowance 2023				871,000	915,000
A01270 Others			<u>312,000</u>		<u>320,000</u>
1 Other			312,000		320,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A01299 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DD0013 SPECIAL COURTS DADU					
			5,801,000	6,269,000	6,763,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GO0014	SPECIAL COURTS GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>916,000</u>	<u>1,008,000</u>	<u>1,049,000</u>
A011	TOTAL PAY	1	1	<u>373,000</u>	<u>370,000</u>	<u>373,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>373,000</u>	<u>370,000</u>	<u>373,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>373,000</u>	<u>370,000</u>	<u>373,000</u>
S053	SENIOR CLERK (BPS-14)				370,000	
N003	NAIB QASID (BPS-01)	1	1	373,000		373,000
A012	TOTAL ALLOWANCES			<u>543,000</u>	<u>638,000</u>	<u>676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>543,000</u>	<u>638,000</u>	<u>676,000</u>
A01202	House Rent Allowance			18,000	18,000	18,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			239,000	239,000	239,000
A01217	Medical Allowance			17,000	17,000	17,000
A01241	Utility allowance for electricity			75,000	75,000	75,000
A01248	Judicial Allowance			11,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			38,000	36,000	36,000
A0124S	Differential Allowance			81,000	81,000	81,000
A0124X	Adhoc Relief Allowance 2023				128,000	134,000
A01270	Others			<u>31,000</u>		<u>32,000</u>
1	Other			31,000		32,000
SPECIAL COURTS GHOTKI				916,000	1,008,000	1,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0021	SPECIAL COURTS HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,071,000</u>	<u>6,940,000</u>	<u>8,090,000</u>
A011	TOTAL PAY	10	10	<u>3,322,000</u>	<u>2,641,000</u>	<u>3,382,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>914,000</u>	<u>928,000</u>	<u>974,000</u>
A01101	Total Basic Pay Of Officer			<u>914,000</u>	<u>928,000</u>	<u>974,000</u>
A119	ASSISTANT (BPS-16)			914,000	928,000	974,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,408,000</u>	<u>1,713,000</u>	<u>2,408,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,408,000</u>	<u>1,713,000</u>	<u>2,408,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,229,000		1,229,000
S053	SENIOR CLERK (BPS-14)				1,713,000	
D161	DRIVER (BPS-04)	2	2	415,000		415,000
C089	CHOWKIDAR (BPS-01)	1	1	155,000		155,000
D003	DAFTARI (BPS-01)	1	1	153,000		153,000
N003	NAIB QASID (BPS-01)	2	2	228,000		228,000
S008	SANITARY WORKER (BPS-01)	2	2	228,000		228,000
A012	TOTAL ALLOWANCES			<u>3,749,000</u>	<u>4,299,000</u>	<u>4,708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,749,000</u>	<u>4,299,000</u>	<u>4,708,000</u>
A01202	House Rent Allowance			157,000	157,000	157,000
A01203	Conveyance Allowance			157,000	157,000	157,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			1,603,000	1,603,000	1,603,000
A01217	Medical Allowance			88,000	88,000	88,000
A01241	Utility allowance for electricity			475,000	475,000	475,000
A01248	Judicial Allowance			70,000	70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022			266,000	253,000	253,000
A0124S	Differential Allowance			564,000	564,000	564,000
A0124X	Adhoc Relief Allowance 2023				917,000	963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0021 SPECIAL COURTS HYDERABAD					
A01270 Others			<u>354,000</u>		<u>363,000</u>
1 Other			354,000		363,000
SPECIAL COURTS HYDERABAD			7,071,000	6,940,000	8,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QK0136	REGISTRAR SPECIAL COURTS KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,676,000</u>	<u>33,172,000</u>	<u>58,988,000</u>
A011	TOTAL PAY	64	64	<u>31,870,000</u>	<u>10,987,000</u>	<u>31,931,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	28	<u>16,368,000</u>	<u>3,324,000</u>	<u>20,272,000</u>
A01101	Total Basic Pay Of Officer	17	28	<u>16,366,000</u>	<u>3,280,000</u>	<u>20,228,000</u>
R030	REGISTRAR (BPS-20)		1			2,039,000
R030	REGISTRAR (BPS-18)	1		2,039,000		
A277	ASSISTANT REGISTRAR (BPS-17)		1			2,079,000
P103	PRIVATE SECRETARY (BPS-17)		10			8,558,000
R030	REGISTRAR (BPS-17)	1		2,079,000		
S236	SUPERINTENDENT (BPS-17)	1	1	154,000		154,000
A119	ASSISTANT (BPS-16)	2	2	2,247,000	3,280,000	2,247,000
P103	PRIVATE SECRETARY (BPS-16)	10		8,558,000		
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	2	2	1,289,000		1,289,000
S181	STENOGRAPHER (BPS-16)		11			3,862,000
A01102	Personal pay				42,000	42,000
A01103	Special pay			2,000	2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF	47	36	<u>15,502,000</u>	<u>7,663,000</u>	<u>11,659,000</u>
A01151	Total Basic Pay Other Staff	47	36	<u>15,502,000</u>	<u>7,644,000</u>	<u>11,640,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	2,826,000		2,826,000
S053	SENIOR CLERK (BPS-14)	3	3	961,000	7,644,000	961,000
S181	STENOGRAPHER (BPS-14)	11		3,862,000		
C146	COMPUTER OPERATOR (BPS-12)	1	1	156,000		156,000
C029	CASHIER (BPS-11)		1			133,000
J053	JUNIOR CLERK (BPS-11)	1	1	147,000		147,000
D161	DRIVER (BPS-07)		6			1,782,000
C029	CASHIER (BPS-06)	1		133,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0136	REGISTRAR SPECIAL COURTS KARACHI						
B005	BAILIFF	(BPS-05)	1	2	123,000		201,000
D003	DAFTARI	(BPS-05)		2			258,000
D161	DRIVER	(BPS-04)	6		1,782,000		
C089	CHOWKIDAR	(BPS-03)		3			345,000
N003	NAIB QASID	(BPS-03)		9			3,526,000
S008	SANITARY WORKER	(BPS-03)		7			1,305,000
B005	BAILIFF	(BPS-01)	1		78,000		
C089	CHOWKIDAR	(BPS-01)	3		345,000		
D003	DAFTARI	(BPS-01)	2		258,000		
N003	NAIB QASID	(BPS-01)	9		3,526,000		
S008	SANITARY WORKER	(BPS-01)	7		1,305,000		
A01152	Personal pay					19,000	19,000
A012	TOTAL ALLOWANCES				<u>24,806,000</u>	<u>22,185,000</u>	<u>27,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,117,000</u>	<u>20,496,000</u>	<u>25,349,000</u>
A01201	Senior Post Allowance				16,000	5,000	5,000
A01202	House Rent Allowance				1,069,000	964,000	964,000
A01203	Conveyance Allowance				860,000	752,000	752,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				79,000	61,000	61,000
A0120K	Special Judicial Allowance				8,600,000	7,796,000	7,796,000
A01216	Qualification Allowance				55,000	56,000	56,000
A01217	Medical Allowance				552,000	483,000	483,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				19,000	17,000	17,000
A01236	Deputation Allowance				131,000	222,000	222,000
A01241	Utility allowance for electricity				2,991,000	2,600,000	2,600,000
A01248	Judicial Allowance				495,000	484,000	484,000
A0124R	Ad-Hoc Relief Allowance-2022				1,177,000	1,037,000	1,037,000
A0124S	Differential Allowance				2,503,000	2,304,000	2,304,000
A0124X	Adhoc Relief Allowance 2023					3,700,000	3,885,000
A01270	Others				<u>4,556,000</u>		<u>4,668,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
 KQ0136 REGISTRAR SPECIAL COURTS KARACHI					
1 Other			4,556,000		4,668,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,689,000</u>	<u>1,689,000</u>	<u>1,708,000</u>
A01273 Honoraria			1,500,000	1,500,000	1,500,000
A01274 Medical Charges			188,000	188,000	207,000
A01299 Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1 Others			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>22,765,000</u>	<u>22,765,000</u>	<u>11,215,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,191,000</u>	<u>7,191,000</u>	<u>7,551,000</u>
A03201 Postage and Telegraph			45,000	45,000	47,000
A03202 Telephone and Trunk call			153,000	153,000	161,000
A03204 Electronic Communication			6,993,000	6,993,000	7,343,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>754,000</u>	<u>754,000</u>	<u>819,000</u>
A03805 Travelling Allowance			91,000	91,000	91,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			647,000	647,000	712,000
A03808 Conveyance Charges			16,000	16,000	16,000
A039 TOTAL GENERAL			<u>14,820,000</u>	<u>14,820,000</u>	<u>2,845,000</u>
A03901 Stationery			292,000	292,000	307,000
A03902 Printing and Publication			174,000	174,000	174,000
A03905 Newspapers Periodicals and Books			44,000	44,000	46,000
A03906 Uniforms and Protective Clothing			161,000	161,000	169,000
A03917 Law Charges			14,007,000	14,007,000	2,000,000
A03970 Others			<u>142,000</u>	<u>142,000</u>	<u>149,000</u>
1 Others			142,000		149,000
A09 TOTAL PHYSICAL ASSETS			<u>48,874,000</u>	<u>48,874,000</u>	<u>132,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>47,999,000</u>	<u>47,999,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0136 REGISTRAR SPECIAL COURTS KARACHI					
A09201 Hardware			<u>47,029,000</u>	<u>47,029,000</u>	
024 One Computer with all accessories			224,000		
1 Hardware				47,029,000	
16 One Laser Printer			62,000		
A09203 I.T. Equipment			<u>970,000</u>	<u>970,000</u>	
1 I.T. Equipment				970,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>375,000</u>	<u>375,000</u>	<u>32,000</u>
A09601 Plant and Machinery			<u>375,000</u>	<u>375,000</u>	<u>32,000</u>
075 One Water Dispenser					32,000
1 Purchase of Plant and Machinery				375,000	
PM0 ONE PHOTOCOPY MACHINE			375,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
001 Furniture and Fixtures				500,000	
01 FURNITURE AND FIXTURE			500,000		
1RC One Revolving Chair					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>331,000</u>
A130 TOTAL TRANSPORT			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
A13001 Transport			107,000	107,000	112,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A13101 Machinery and Equipment			138,000	138,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			70,000	70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0136 REGISTRAR SPECIAL COURTS KARACHI					
REGISTRAR SPECIAL COURTS KARACHI			128,630,000	105,126,000	70,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KX0016	SPECIAL COURTS KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,337,000</u>	<u>4,065,000</u>	<u>10,312,000</u>
A011	TOTAL PAY	6	6	<u>7,244,000</u>	<u>1,913,000</u>	<u>7,244,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,139,000</u>	<u>713,000</u>	<u>2,139,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,139,000</u>	<u>713,000</u>	<u>2,139,000</u>
A119	ASSISTANT (BPS-16)				713,000	
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	2,139,000		2,139,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>5,105,000</u>	<u>1,200,000</u>	<u>5,105,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>5,105,000</u>	<u>1,200,000</u>	<u>5,105,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	1,728,000	1,200,000	1,728,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,753,000		1,753,000
D161	DRIVER (BPS-04)	1	1	528,000		528,000
D003	DAFTARI (BPS-01)	1	1	568,000		568,000
S008	SANITARY WORKER (BPS-01)	1	1	528,000		528,000
A012	TOTAL ALLOWANCES			<u>3,093,000</u>	<u>2,152,000</u>	<u>3,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,093,000</u>	<u>2,152,000</u>	<u>3,068,000</u>
A01202	House Rent Allowance			57,000	42,000	42,000
A01203	Conveyance Allowance			104,000	84,000	84,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			1,006,000	795,000	795,000
A01217	Medical Allowance			67,000	52,000	52,000
A01241	Utility allowance for electricity			316,000	250,000	250,000
A01248	Judicial Allowance			174,000	134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022			151,000	112,000	112,000
A0124S	Differential Allowance			329,000	256,000	256,000
A0124X	Adhoc Relief Allowance 2023				414,000	435,000
A01270	Others			<u>874,000</u>		<u>895,000</u>
1	Other			874,000		895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KX0016 SPECIAL COURTS KHAIRPUR					
			10,337,000	4,065,000	10,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LN0016	SPECIAL COURTS LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,665,000</u>	<u>3,991,000</u>	<u>4,174,000</u>
A011	TOTAL PAY	4	4	<u>1,419,000</u>	<u>1,387,000</u>	<u>1,427,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,419,000</u>	<u>1,387,000</u>	<u>1,427,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,419,000</u>	<u>1,379,000</u>	<u>1,419,000</u>
S053	SENIOR CLERK (BPS-14)				1,379,000	
D161	DRIVER (BPS-04)	1	1	687,000		687,000
D003	DAFTARI (BPS-01)	1	1	274,000		274,000
N003	NAIB QASID (BPS-01)	1	1	229,000		229,000
S008	SANITARY WORKER (BPS-01)	1	1	229,000		229,000
A01152	Personal pay				8,000	8,000
A012	TOTAL ALLOWANCES			<u>2,246,000</u>	<u>2,604,000</u>	<u>2,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,246,000</u>	<u>2,604,000</u>	<u>2,747,000</u>
A01202	House Rent Allowance			109,000	109,000	109,000
A01203	Conveyance Allowance			91,000	91,000	91,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120K	Special Judicial Allowance			927,000	927,000	927,000
A01217	Medical Allowance			69,000	69,000	69,000
A01241	Utility allowance for electricity			300,000	300,000	300,000
A01248	Judicial Allowance			164,000	164,000	164,000
A0124R	Ad-Hoc Relief Allowance-2022			140,000	133,000	133,000
A0124S	Differential Allowance			304,000	304,000	304,000
A0124X	Adhoc Relief Allowance 2023				481,000	505,000
A01270	Others			<u>116,000</u>		<u>119,000</u>
1	Other			116,000		119,000
SPECIAL COURTS LARKANA				3,665,000	3,991,000	4,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SB0015	SPECIAL COURTS BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,198,000</u>	<u>964,000</u>	<u>1,223,000</u>
A011	TOTAL PAY	2	2	<u>526,000</u>	<u>341,000</u>	<u>526,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>526,000</u>	<u>341,000</u>	<u>526,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>526,000</u>	<u>341,000</u>	<u>526,000</u>
S053	SENIOR CLERK (BPS-14)				341,000	
N003	NAIB QASID (BPS-01)	1	1	263,000		263,000
S008	SANITARY WORKER (BPS-01)	1	1	263,000		263,000
A012	TOTAL ALLOWANCES			<u>672,000</u>	<u>623,000</u>	<u>697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>672,000</u>	<u>623,000</u>	<u>697,000</u>
A01202	House Rent Allowance			18,000	16,000	16,000
A01203	Conveyance Allowance			22,000	20,000	20,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A0120K	Special Judicial Allowance			236,000	210,000	210,000
A01217	Medical Allowance			17,000	15,000	15,000
A01239	Special Allowance			59,000	20,000	20,000
A01241	Utility allowance for electricity			75,000	67,000	67,000
A01248	Judicial Allowance			44,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			39,000	33,000	33,000
A0124S	Differential Allowance			85,000	75,000	75,000
A0124X	Adhoc Relief Allowance 2023				118,000	124,000
A01270	Others			<u>66,000</u>		<u>68,000</u>
1	Other			66,000		68,000
SPECIAL COURTS BENAZIRABAD				1,198,000	964,000	1,223,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SN0014	SPECIAL COURTS SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,417,000</u>	<u>776,000</u>	<u>1,590,000</u>
A011	TOTAL PAY	1	1	<u>1,091,000</u>	<u>364,000</u>	<u>1,091,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,091,000</u>	<u>364,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>1,091,000</u>	<u>364,000</u>	<u>1,091,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	1,091,000		1,091,000
S053	SENIOR CLERK (BPS-14)				364,000	
A012	TOTAL ALLOWANCES			<u>1,326,000</u>	<u>412,000</u>	<u>499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,326,000</u>	<u>412,000</u>	<u>499,000</u>
A01202	House Rent Allowance			34,000	11,000	11,000
A01203	Conveyance Allowance			63,000	21,000	21,000
A0120K	Special Judicial Allowance			595,000	198,000	198,000
A01217	Medical Allowance			19,000	6,000	6,000
A01241	Utility allowance for electricity			175,000	58,000	58,000
A01248	Judicial Allowance			27,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			109,000	36,000	36,000
A0124S	Differential Allowance			219,000	73,000	73,000
A01270	Others			<u>85,000</u>		<u>87,000</u>
1	Other			85,000		87,000
SPECIAL COURTS SANGHAR				2,417,000	776,000	1,590,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SY0020	SPECIAL COURTS SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,501,000</u>	<u>10,524,000</u>	<u>14,555,000</u>
A011	TOTAL PAY	7	7	<u>6,897,000</u>	<u>3,780,000</u>	<u>6,897,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>6,897,000</u>	<u>3,780,000</u>	<u>6,897,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>6,897,000</u>	<u>3,780,000</u>	<u>6,897,000</u>
S053	SENIOR CLERK (BPS-14)				3,780,000	
S181	STENOGRAPHER (BPS-14)	1	1	1,515,000		1,515,000
R012	READER (BPS-12)	1	1	1,671,000		1,671,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,072,000		2,072,000
D161	DRIVER (BPS-04)	1	1	477,000		477,000
C089	CHOWKIDAR (BPS-01)	1	1	685,000		685,000
N003	NAIB QASID (BPS-01)	1	1	477,000		477,000
A012	TOTAL ALLOWANCES			<u>6,604,000</u>	<u>6,744,000</u>	<u>7,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,600,000</u>	<u>6,740,000</u>	<u>7,654,000</u>
A01202	House Rent Allowance			225,000	217,000	217,000
A01203	Conveyance Allowance			241,000	232,000	232,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120K	Special Judicial Allowance			2,901,000	2,683,000	2,683,000
A01217	Medical Allowance			106,000	103,000	103,000
A01241	Utility allowance for electricity			700,000	674,000	674,000
A01248	Judicial Allowance			374,000	362,000	362,000
A0124R	Ad-Hoc Relief Allowance-2022			390,000	357,000	357,000
A0124S	Differential Allowance			817,000	787,000	787,000
A0124X	Adhoc Relief Allowance 2023				1,308,000	1,373,000
A01270	Others			<u>829,000</u>		<u>849,000</u>
1	Other			829,000		849,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0020 SPECIAL COURTS SUKKUR					
A01299 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000
SPECIAL COURTS SUKKUR			13,501,000	10,524,000	14,555,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,471,423,000</u>	<u>1,596,443,000</u>	<u>1,722,593,000</u>
A011 TOTAL PAY			<u>588,447,000</u>	<u>527,984,000</u>	<u>587,992,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>4,892,000</u>	<u>5,331,000</u>	<u>5,581,000</u>
A01101 Total Basic Pay Of Officer			<u>4,596,000</u>	<u>4,994,000</u>	<u>5,244,000</u>
A119 ASSISTANT (BPS-16)			4,596,000	4,994,000	5,244,000
A01102 Personal pay			73,000	112,000	112,000
A01103 Special pay			223,000	225,000	225,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>583,555,000</u>	<u>522,653,000</u>	<u>582,411,000</u>
A01151 Total Basic Pay Other Staff			<u>566,034,000</u>	<u>507,190,000</u>	<u>566,034,000</u>
S053 SENIOR CLERK (BPS-14)			566,034,000	507,190,000	566,034,000
A01152 Personal pay			108,000	65,000	65,000
A01153 Special pay			16,107,000	15,006,000	15,006,000
A01156 Total Pay of contract staff			<u>1,306,000</u>	<u>392,000</u>	<u>1,306,000</u>
S053 SENIOR CLERK (BPS-14)			1,306,000	392,000	1,306,000
A012 TOTAL ALLOWANCES			<u>882,976,000</u>	<u>1,068,459,000</u>	<u>1,134,601,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>669,049,000</u>	<u>854,532,000</u>	<u>920,071,000</u>
A01202 House Rent Allowance			33,211,000	29,648,000	29,648,000
A01203 Conveyance Allowance			42,794,000	42,058,000	42,058,000
A01208 Dress Allowance			43,000	40,000	40,000
A01217 Medical Allowance			33,627,000	32,185,000	32,185,000
A0121M Adhoc Relief Allowance - 2012				3,000	
A01239 Special Allowance			176,866,000	171,858,000	171,858,000
A01244 Adhoc Relief			15,000	5,000	
A0124R Ad-Hoc Relief Allowance-2022			55,961,000	49,081,000	49,081,000
A0124S Differential Allowance			121,159,000	111,787,000	111,787,000
A0124X Adhoc Relief Allowance 2023				176,349,000	185,166,000
A01260 Ration Allowance			150,000,000	241,518,000	241,518,000
A01270 Others			<u>55,373,000</u>		<u>56,730,000</u>

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
1 Other			55,373,000		56,730,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>213,927,000</u>	<u>213,927,000</u>	<u>214,530,000</u>
A01274 Medical Charges			6,028,000	6,028,000	6,631,000
A01279 Extra Duty Allowance			207,899,000	207,899,000	207,899,000
A03 TOTAL OPERATING EXPENSES			<u>57,280,000</u>	<u>56,040,000</u>	<u>61,268,000</u>
A032 TOTAL COMMUNICATIONS			<u>754,000</u>	<u>754,000</u>	<u>791,000</u>
A03201 Postage and Telegraph			107,000	107,000	112,000
A03202 Telephone and Trunk call			623,000	623,000	654,000
A03205 Courier and Pilot Service			24,000	24,000	25,000
A033 TOTAL UTILITIES			<u>2,364,000</u>	<u>1,123,000</u>	<u>2,600,000</u>
A03301 Gas			1,123,000	1,123,000	1,235,000
A03303 Electricity			1,241,000		1,365,000
A034 TOTAL OCCUPANCY COSTS			<u>1,787,000</u>	<u>100,000</u>	<u>1,876,000</u>
A03407 Rates and Taxes			1,787,000	100,000	1,876,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>31,270,000</u>	<u>31,270,000</u>	<u>33,869,000</u>
A03805 Travelling Allowance			4,360,000	4,360,000	4,360,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,987,000	25,987,000	28,586,000
A03808 Conveyance Charges			923,000	923,000	923,000
A039 TOTAL GENERAL			<u>21,105,000</u>	<u>22,793,000</u>	<u>22,132,000</u>
A03901 Stationery			256,000	256,000	269,000
A03902 Printing and Publication			140,000	140,000	140,000
A03904 Hire of Vehicles			419,000	419,000	419,000
A03905 Newspapers Periodicals and Books			86,000	86,000	90,000
A03906 Uniforms and Protective Clothing			11,747,000	11,747,000	12,334,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
A03963 Feeding Diet Food Charges				1,688,000	
A03970 Others			<u>8,457,000</u>	<u>8,457,000</u>	<u>8,880,000</u>
1 Others			8,457,000		8,880,000
A06 TOTAL TRANSFERS			<u>737,000</u>	<u>737,000</u>	<u>774,000</u>
A061 TOTAL SCHOLARSHIP			<u>737,000</u>	<u>737,000</u>	<u>774,000</u>
A06103 Cash awards			737,000	737,000	774,000
A09 TOTAL PHYSICAL ASSETS			<u>14,551,000</u>	<u>14,551,000</u>	<u>970,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,120,000</u>	<u>1,120,000</u>	
A09201 Hardware			<u>1,120,000</u>	<u>1,120,000</u>	
015 Five Computers with all Accessories			1,120,000		
1 Hardware				1,120,000	
A094 TOTAL OTHER STORES AND STOCKS			<u>500,000</u>	<u>500,000</u>	
A09401 Medical stores			<u>500,000</u>	<u>500,000</u>	
010 Purchase of Store for Hospital			500,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>831,000</u>	<u>831,000</u>	<u>970,000</u>
A09601 Plant and Machinery			<u>831,000</u>	<u>831,000</u>	<u>970,000</u>
01A Seven Air Coolers			336,000		
07W Five Water Filter Machine					100,000
1 Purchase of Plant and Machinery				831,000	
116 Ten Ceiling Fans					120,000
161 Five Electric Water Coolers					750,000
1PM ONE PHOTOCOPIER MACHINE			375,000		
4WM Four Water Pump Machine			120,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,100,000</u>	<u>1,100,000</u>	

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
A09701 Furniture and fixtures			<u>1,100,000</u>	<u>1,100,000</u>	
001 Furniture and Fixtures				1,100,000	
01 FURNITURE AND FIXTURE			1,100,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>11,000,000</u>	<u>11,000,000</u>	
A09899 Others			<u>11,000,000</u>	<u>11,000,000</u>	
B79 Bullet Proof Helmets			2,500,000		
B80 Bullet Proof Jackets			8,500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,238,000</u>	<u>12,238,000</u>	<u>12,850,000</u>
A130 TOTAL TRANSPORT			<u>4,292,000</u>	<u>4,292,000</u>	<u>4,507,000</u>
A13001 Transport			4,292,000	4,292,000	4,507,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,242,000</u>	<u>1,242,000</u>	<u>1,304,000</u>
A13101 Machinery and Equipment			1,242,000	1,242,000	1,304,000
A132 TOTAL FURNITURE AND FIXTURE			<u>929,000</u>	<u>929,000</u>	<u>975,000</u>
A13201 Furniture and Fixture			929,000	929,000	975,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>5,775,000</u>	<u>5,775,000</u>	<u>6,064,000</u>
A13301 Office Buildings			5,775,000	5,775,000	6,064,000
45 FRONTIER CONSTABULARY PLATOON, SINDH			1,556,229,000	1,680,009,000	1,798,455,000

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032112 POLICE LABORATORY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032112	POLICE LABORATORY					
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>85,860,000</u>	<u>36,287,000</u>	<u>85,860,000</u>
A011	TOTAL PAY	68	68	<u>63,397,000</u>	<u>21,132,000</u>	<u>63,397,000</u>
A011-1	TOTAL PAY OF OFFICERS	45	45	<u>59,176,000</u>	<u>19,725,000</u>	<u>59,176,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,526,000</u>	<u>2,175,000</u>	<u>6,526,000</u>
D584	DIRECTOR ADMINISTRATION (BPS-19)	1	1	1,054,000		1,054,000
A183	ASSISTANT DIRECTOR (ADMIN) (BPS-17)	1	1	541,000		541,000
A323	AUDITOR (BPS-17)	1	1	541,000		541,000
AX7	ASSISTANT DIRECTOR (DATABASE) (BPS-17)	1	1	541,000		541,000
AZ23	ASSISTANT DIRECTOR (BUDGET & ACCOUNT) (BPS-17)	1	1	541,000		541,000
AZ24	ASSISTANT DIRECTOR (PURCHASE) (BPS-17)	1	1	541,000		541,000
L048	LAW OFFICER (BPS-17)	1	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	1	541,000		541,000
A119	ASSISTANT (BPS-16)	1	1	337,000	2,175,000	337,000
G090	GENERATOR SUPERVISOR (BPS-16)	1	1	337,000		337,000
GO91	BUILDING SUPERVISOR (BPS-16)	1	1	337,000		337,000
P024	PERSONAL ASSISTANT (BPS-16)	1	1	337,000		337,000
SO51	SECURITY INCHARGE (BPS-16)	1	1	337,000		337,000
A01106	Total Pay of contract officer	32	32	<u>52,650,000</u>	<u>17,550,000</u>	<u>52,650,000</u>
A455	ADDITIONAL DIRECTOR GENERAL (Special)	1	1	5,000,000		5,000,000
C245	CHIEF SECURITY OFFICER (Special)	1	1	2,000,000		2,000,000
D076	DIRECTOR GENERAL (Special)	1	1	6,000,000		6,000,000
JO106	DIRECTOR FORENSIC (Special)	1	1	1,200,000		1,200,000
JO107	JUNIOR FORENSIC SCIENTIST (DNA & SEROLOGY) (Special)	2	2	2,400,000		2,400,000

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032112 POLICE LABORATORY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032112	POLICE LABORATORY					
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
JO108	JUNIOR FORENSIC SCIENTIST (Special) (NARCOTICS)	2	2	2,400,000		2,400,000
JO109	JUNIOR FORENSIC SCIENTIST (Special) (TOXICOLOGY)	2	2	2,400,000		2,400,000
JO110	JUNIOR FORENSIC SCIENTIST (Special) (TRACE CHEMISTRY)	2	2	2,400,000		2,400,000
JO111	JUNIOR FORENSIC SCIENTIST (Special) (FIREARMS & TOOL MARKS)	2	2	2,400,000		2,400,000
JO112	JUNIOR FORENSIC SCIENTIST (Special) (LATEN FINGER PRINT)	2	2	2,400,000		2,400,000
JO113	JUNIOR FORENSIC SCIENTIST (Special) (QUESTIONED DOCUMENT)	2	2	2,400,000		2,400,000
JO114	JUNIOR FORENSIC SCIENTIST (Special) (POLYGRAPH)	2	2	2,400,000		2,400,000
JO115	JUNIOR FORENSIC SCIENTIST (Special) (PATHOLOGY & HISTOLOGY)	2	2	2,400,000		2,400,000
JO116	JUNIOR FORENSIC SCIENTIST (Special) (AUDIO VISUAL ANALYSIS)	2	2	2,400,000		2,400,000
JO117	JUNIOR FORENSIC SCIENTIST (Special) (PHOTOGRAPHY)	2	2	2,400,000		2,400,000
JO118	JUNIOR FORENSIC SCIENTIST (Special) (COMPUTER FORENSIC)	2	2	2,400,000		2,400,000
JO119	JUNIOR FORENSIC SCIENTIST (Special) (CRIME & DEATH SCENE)	2	2	2,400,000		2,400,000
MT01	MANAGER (TRAINING) (Special)	1	1	5,000,000		5,000,000
SST1	SENIOR SPECIALIST (I.T) (Special)	1	1	2,250,000		2,250,000
A119	ASSISTANT (BPS-16)				17,550,000	
A011-2	TOTAL PAY OF OTHER STAFF	23	23	4,221,000	1,407,000	4,221,000
A01151	Total Basic Pay Other Staff	23	23	4,221,000	1,407,000	4,221,000
S053	SENIOR CLERK (BPS-14)				1,407,000	
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	2	2	474,000		474,000
J053	JUNIOR CLERK (BPS-11)	1	1	224,000		224,000
MA03	MECHANICAL SUPERVISOR (BPS-11)	1	1	224,000		224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032112	POLICE LABORATORY						
KQ2891	SINDH FORENSIC SCIENCE AGENCY						
HT01	HARDWARE TECHNICIAN	(BPS-07)	1	1	198,000		198,000
HVAC	HVAC TECHNICIAN	(BPS-07)	1	1	198,000		198,000
N070	NETWORK TECHNICIAN	(BPS-07)	1	1	198,000		198,000
E021	ELECTRICIAN	(BPS-06)	1	1	189,000		189,000
D111	DESPATCH RIDER	(BPS-04)	2	2	353,000		353,000
D161	DRIVER	(BPS-04)	2	2	353,000		353,000
P061	PLUMBER	(BPS-04)	1	1	176,000		176,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	171,000		171,000
C089	CHOWKIDAR	(BPS-01)	2	2	325,000		325,000
G012	GARDENER	(BPS-01)	2	2	325,000		325,000
L064	LIFT OPERATOR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		325,000
S008	SANITARY WORKER	(BPS-01)	2	2	325,000		325,000
A012	TOTAL ALLOWANCES				<u>22,463,000</u>	<u>15,155,000</u>	<u>22,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,963,000</u>	<u>3,655,000</u>	<u>10,963,000</u>
A01202	House Rent Allowance				3,818,000	1,273,000	3,818,000
A01203	Conveyance Allowance				1,331,000	444,000	1,331,000
A0120D	Integrated Allowance				54,000	18,000	54,000
A01217	Medical Allowance				814,000	271,000	814,000
A01224	Entertainment Allowance				6,000	2,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,611,000	537,000	1,611,000
A0124S	Differential Allowance				3,329,000	1,110,000	3,329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,500,000</u>	<u>11,500,000</u>	<u>11,500,000</u>
A01273	Honoraria				10,000,000	10,000,000	10,000,000
A01274	Medical Charges				1,500,000	1,500,000	1,500,000
A03	TOTAL OPERATING EXPENSES				<u>82,000,000</u>	<u>79,000,000</u>	<u>82,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032112 POLICE LABORATORY					
Q2891 SINDH FORENSIC SCIENCE AGENCY					
A032 TOTAL COMMUNICATIONS			<u>2,800,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
A03201 Postage and Telegraph			500,000	500,000	500,000
A03202 Telephone and Trunk call			500,000	500,000	500,000
A03205 Courier and Pilot Service			1,000,000	1,000,000	1,000,000
A03270 Others			800,000	800,000	800,000
A033 TOTAL UTILITIES			<u>6,500,000</u>	<u>3,500,000</u>	<u>6,500,000</u>
A03301 Gas			2,000,000	2,000,000	2,000,000
A03302 Water			1,500,000	1,500,000	1,500,000
A03303 Electricity			3,000,000		3,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03407 Rates and Taxes			1,000,000	1,000,000	1,000,000
A036 TOTAL MOTOR VEHICLES			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03602 Insurance			1,000,000	1,000,000	1,000,000
A03603 Registration			2,000,000	2,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,200,000</u>	<u>13,200,000</u>	<u>13,200,000</u>
A03801 Training - Domestic			5,000,000	5,000,000	5,000,000
A03805 Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A03808 Conveyance Charges			1,200,000	1,200,000	1,200,000
A039 TOTAL GENERAL			<u>55,500,000</u>	<u>55,500,000</u>	<u>55,500,000</u>
A03901 Stationery			3,500,000	3,500,000	3,500,000
A03902 Printing and Publication			5,000,000	5,000,000	5,000,000
A03903 Conference/Seminars/Workshops/Sympo			6,000,000	6,000,000	6,000,000
A03904 Hire of Vehicles			1,500,000	1,500,000	1,500,000
A03905 Newspapers Periodicals and Books			500,000	500,000	500,000
A03906 Uniforms and Protective Clothing			500,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032112 POLICE LABORATORY					
KQ2891 SINDH FORENSIC SCIENCE AGENCY					
A03919 Payments to other for Service Rendered			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			4,000,000		4,000,000
A03955 Computer Stationery			4,000,000	4,000,000	4,000,000
A03963 Feeding Diet Food Charges			500,000	500,000	500,000
A03970 Others			<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
1 Others			30,000,000		30,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	1,500,000
A06 TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301 Entertainments & Gifts			500,000	500,000	500,000
A09 TOTAL PHYSICAL ASSETS			<u>32,000,000</u>	<u>32,000,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>5,000,000</u>	<u>5,000,000</u>	
A09201 Hardware			<u>5,000,000</u>	<u>5,000,000</u>	
1 Hardware			5,000,000	5,000,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>20,000,000</u>	<u>20,000,000</u>	
A09501 Transport			<u>20,000,000</u>	<u>20,000,000</u>	
1 Purchase of Transport			20,000,000	20,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000,000</u>	<u>5,000,000</u>	
A09601 Plant and Machinery			<u>5,000,000</u>	<u>5,000,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032112 POLICE LABORATORY					
KQ2891 SINDH FORENSIC SCIENCE AGENCY					
1 Purchase of Plant and Machinery			5,000,000	5,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701 Furniture and fixtures			<u>2,000,000</u>	<u>2,000,000</u>	
001 Furniture and Fixtures				2,000,000	
01 FURNITURE AND FIXTURE			2,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,000,000</u>	<u>7,000,000</u>	<u>7,050,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13001 Transport			1,500,000	1,500,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			1,000,000	1,000,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13201 Furniture and Fixture			1,000,000	1,000,000	1,000,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,050,000</u>
A13301 Office Buildings			1,000,000	1,000,000	2,050,000
A13370 Others			1,000,000	1,000,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13701 Hardware			500,000	500,000	500,000
A13703 I.T. Equipment			1,000,000	1,000,000	1,000,000
SINDH FORENSIC SCIENCE AGENCY			208,860,000	156,287,000	176,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
KQ0139 PAKISTAN RANGERS, SINDH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,727,344,000</u>	<u>4,550,775,000</u>	<u>4,727,344,000</u>
A012 TOTAL ALLOWANCES			<u>4,727,344,000</u>	<u>4,550,775,000</u>	<u>4,727,344,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,727,344,000</u>	<u>4,550,775,000</u>	<u>4,727,344,000</u>
A01299 Others			<u>4,727,344,000</u>	<u>4,550,775,000</u>	<u>4,727,344,000</u>
19 IS Duty Allowance			4,727,344,000	4,550,775,000	4,727,344,000
A03 TOTAL OPERATING EXPENSES			<u>1,103,132,000</u>	<u>1,275,842,000</u>	<u>1,206,490,000</u>
A032 TOTAL COMMUNICATIONS			<u>28,158,000</u>	<u>28,158,000</u>	<u>29,566,000</u>
A03202 Telephone and Trunk call			28,158,000	28,158,000	29,566,000
A033 TOTAL UTILITIES			<u>263,501,000</u>	<u>263,501,000</u>	<u>287,260,000</u>
A03301 Gas			38,624,000	38,624,000	42,486,000
A03302 Water			55,994,000	55,994,000	61,593,000
A03303 Electricity			142,982,000	142,982,000	157,280,000
A03370 Others			25,901,000	25,901,000	25,901,000
A036 TOTAL MOTOR VEHICLES			<u>2,343,000</u>	<u>2,343,000</u>	
A03603 Registration			2,343,000	2,343,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>800,000,000</u>	<u>858,840,000</u>	<u>880,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000,000	858,840,000	880,000,000
A039 TOTAL GENERAL			<u>9,130,000</u>	<u>123,000,000</u>	<u>9,664,000</u>
A03901 Stationery			7,458,000	7,458,000	7,831,000
A03904 Hire of Vehicles				63,870,000	
A03927 Purchase of Drug and Medicines			1,538,000	51,538,000	1,692,000
A03970 Others			<u>134,000</u>	<u>134,000</u>	<u>141,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
QK0139 PAKISTAN RANGERS, SINDH					
1 Others			134,000		141,000
A09 TOTAL PHYSICAL ASSETS			<u>249,423,000</u>	<u>557,308,000</u>	<u>5,110,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,283,000</u>	<u>4,283,000</u>	<u>4,360,000</u>
A09201 Hardware			<u>3,380,000</u>	<u>3,380,000</u>	<u>3,700,000</u>
061 Eight Laser Printers			496,000		
1 Hardware				3,380,000	
133 Ten Laser Printers					900,000
1ST SIX SVAS TAB			1,170,000		
329 Two Laptops			370,000		
6C Six Computers with all Accessories			1,344,000		
BC1 Ten Computers With All Accesseries					2,800,000
A09202 Software			<u>903,000</u>	<u>903,000</u>	
1 Software				903,000	
4 Eight Window 10			107,000		
5 One Antivirus			10,000		
INW One Networking Security Software			550,000		
M5O Eight MS-Office			236,000		
A09203 I.T. Equipment					<u>660,000</u>
LED Ten LED 22"					660,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>85,019,000</u>	<u>85,019,000</u>	
A09501 Transport			<u>85,019,000</u>	<u>85,019,000</u>	
1 Purchase of Transport				85,019,000	
113 Two 4X4 Double Cabin			16,925,000		
H08 Eleven Singal Cabin 4x2			63,261,000		
M33 Twenty Six Motorcycles CG-125			4,833,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>130,121,000</u>	<u>438,006,000</u>	<u>750,000</u>
A09601 Plant and Machinery			<u>130,121,000</u>	<u>438,006,000</u>	<u>750,000</u>
1 Purchase of Plant and Machinery				438,006,000	
128 Two Generators 50 KVA			12,400,000		
285 One Generator 100 KVA			12,400,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
KQ0139 PAKISTAN RANGERS, SINDH					
322 One Generator 10KV			700,000		
40 One Generator 20 KVA			1,500,000		
651 Fifty Telephone Sets 880			250,000		
796 Ten Telephone Set with CLI					50,000
BIN Fifty Binoculars (8x30)			1,790,000		
COP Fifty Compass			115,000		
DB0 Ten Dry Bettery 100AHC					600,000
DIP Five Digital / IP / Field Exchange			17,500,000		
DRY Fifty DRY Bettery 100 AHC			3,000,000		
FM2 Five Photostate Machine			1,875,000		
ISI Three Inter Service Intelligent Encryptors			1,035,000		
LRF Ten Laser Range Finder (Device)			14,685,000		
MUL Three Multiplexer (64/32 Chanel) 10 Link			983,000		
NB1 Fifty NICD Battery Walkie Talkie			484,000		
NBW Ten NICD Bettery Walkie Talkie					100,000
NML Two NERA Microwave Link			12,000,000		
NVG Fifty NVG (Fighting Cap)			37,500,000		
TEQ Ten Test Eqpt			759,000		
VR1 Tweleve VHF Radio Set Base			2,079,000		
VR3 FIFTEEN VHF RADIO SET MOBILE			1,496,000		
VRW Fifty VHF Radio Walkie Talkie			3,990,000		
WIR Fifty Wire WD-1/TT			2,300,000		
XRU Four Generator 5KVA			1,280,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>30,000,000</u>	<u>30,000,000</u>	
A09899 Others			<u>30,000,000</u>	<u>30,000,000</u>	
B81 Bullet Proof Jacket & Bullete Proof Helmets			30,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>83,940,000</u>	<u>86,340,000</u>	<u>88,139,000</u>
A130 TOTAL TRANSPORT			<u>69,736,000</u>	<u>72,136,000</u>	<u>73,223,000</u>
A13001 Transport			69,736,000	72,136,000	73,223,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,231,000</u>	<u>11,231,000</u>	<u>11,793,000</u>

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032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
KQ0139 PAKISTAN RANGERS, SINDH					
A13101 Machinery and Equipment			11,231,000	11,231,000	11,793,000
A137 TOTAL COMPUTER EQUIPMENT			<u>2,973,000</u>	<u>2,973,000</u>	<u>3,123,000</u>
A13701 Hardware			991,000	991,000	1,041,000
A13702 Software			991,000	991,000	1,041,000
A13703 I.T. Equipment			991,000	991,000	1,041,000
PAKISTAN RANGERS, SINDH			6,163,839,000	6,470,265,000	6,027,083,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JK0011 CIVIL DEFENCE JACOBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,075,000</u>	<u>3,514,000</u>	<u>3,811,000</u>
A011 TOTAL PAY	7	7	<u>1,957,000</u>	<u>1,934,000</u>	<u>1,997,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>439,000</u>	<u>448,000</u>	<u>470,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>439,000</u>	<u>448,000</u>	<u>470,000</u>
A119 ASSISTANT (BPS-16)				448,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	439,000		470,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,518,000</u>	<u>1,486,000</u>	<u>1,527,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,515,000</u>	<u>1,474,000</u>	<u>1,515,000</u>
S053 SENIOR CLERK (BPS-14)				1,474,000	
J053 JUNIOR CLERK (BPS-11)	1	1	266,000		266,000
I032 INSTRUCTOR (BPS-09)	1	1	305,000		305,000
I032 INSTRUCTOR (BPS-08)	1	1	291,000		291,000
D161 DRIVER (BPS-05)	1	1	205,000		205,000
C089 CHOWKIDAR (BPS-02)	1	1	169,000		169,000
N003 NAIB QASID (BPS-02)	1	1	279,000		279,000
A01152 Personal pay			3,000	12,000	12,000
A012 TOTAL ALLOWANCES			<u>1,118,000</u>	<u>1,580,000</u>	<u>1,814,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,118,000</u>	<u>1,580,000</u>	<u>1,814,000</u>
A01202 House Rent Allowance			96,000	96,000	96,000
A01203 Conveyance Allowance			145,000	145,000	145,000
A01207 Washing Allowance			1,000	1,000	1,000
A01217 Medical Allowance			69,000	69,000	69,000
A0124R Ad-Hoc Relief Allowance-2022			194,000	185,000	185,000
A0124S Differential Allowance			417,000	417,000	417,000
A0124X Adhoc Relief Allowance 2023				667,000	700,000
A01270 Others			<u>196,000</u>		<u>201,000</u>

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JK0011 CIVIL DEFENCE JACOBABAD					
1 Other			196,000		201,000
A03 TOTAL OPERATING EXPENSES			<u>1,095,000</u>	<u>231,000</u>	<u>1,193,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			16,000	16,000	17,000
A033 TOTAL UTILITIES			<u>864,000</u>		<u>950,000</u>
A03303 Electricity			864,000		950,000
A034 TOTAL OCCUPANCY COSTS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03407 Rates and Taxes			15,000	15,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>112,000</u>
A03805 Travelling Allowance			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			68,000	68,000	75,000
A039 TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>81,000</u>
A03901 Stationery			22,000	22,000	23,000
A03902 Printing and Publication			32,000	32,000	32,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A130 TOTAL TRANSPORT			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001 Transport			172,000	172,000	181,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JK0011 CIVIL DEFENCE JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			88,000	88,000	92,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A13201 Furniture and Fixture			46,000	46,000	48,000
CIVIL DEFENCE JACOBABAD			4,476,000	4,051,000	5,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
JO0014	CIVIL DEFENCE JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,981,000</u>	<u>2,449,000</u>	<u>4,057,000</u>
A011	TOTAL PAY	13	13	<u>2,605,000</u>	<u>1,276,000</u>	<u>2,605,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,364,000</u>	<u>448,000</u>	<u>1,364,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,364,000</u>	<u>448,000</u>	<u>1,364,000</u>
A119	ASSISTANT (BPS-16)				448,000	
D044	DEPUTY CONTROLLER (BPS-16)	2	2	1,364,000		1,364,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,241,000</u>	<u>828,000</u>	<u>1,241,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,241,000</u>	<u>828,000</u>	<u>1,241,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	343,000	828,000	343,000
J053	JUNIOR CLERK (BPS-11)	2	2	195,000		195,000
I058	INSTRUCTOR GR-I (BPS-09)	1	1	108,000		108,000
I059	INSTRUCTOR GR-II (BPS-08)	2	2	139,000		139,000
I060	INSTRUCTOR GR-III (BPS-05)	1	1	153,000		153,000
C089	CHOWKIDAR (BPS-02)	2	2	169,000		169,000
N003	NAIB QASID (BPS-02)	2	2	134,000		134,000
A012	TOTAL ALLOWANCES			<u>1,376,000</u>	<u>1,173,000</u>	<u>1,452,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,341,000</u>	<u>1,138,000</u>	<u>1,413,000</u>
A01202	House Rent Allowance			139,000	101,000	101,000
A01203	Conveyance Allowance			158,000	111,000	111,000
A01217	Medical Allowance			83,000	57,000	57,000
A01225	Instruction Allowance			34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			221,000	122,000	122,000
A0124S	Differential Allowance			459,000	272,000	272,000
A0124X	Adhoc Relief Allowance 2023				441,000	463,000
A01270	Others			<u>247,000</u>		<u>253,000</u>
1	Other			247,000		253,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JO0014 CIVIL DEFENCE JAMSHORO					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274 Medical Charges			35,000	35,000	39,000
A03 TOTAL OPERATING EXPENSES			<u>1,000,000</u>	<u>876,000</u>	<u>957,000</u>
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			50,000	50,000	53,000
A033 TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303 Electricity			124,000		136,000
A034 TOTAL OCCUPANCY COSTS			<u>168,000</u>	<u>168,000</u>	<u>68,000</u>
A03402 Rent for Office Building			103,000	103,000	
A03407 Rates and Taxes			65,000	65,000	68,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>502,000</u>	<u>502,000</u>	<u>539,000</u>
A03805 Travelling Allowance			118,000	118,000	118,000
A03806 Transportation of Goods			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			367,000	367,000	404,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>144,000</u>
A03901 Stationery			32,000	32,000	34,000
A03902 Printing and Publication			64,000	64,000	64,000
A03905 Newspapers Periodicals and Books			19,000	19,000	20,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>304,000</u>	<u>319,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JO0014 CIVIL DEFENCE JAMSHORO					
A130 TOTAL TRANSPORT			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001 Transport			172,000	172,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13101 Machinery and Equipment			87,000	87,000	91,000
A132 TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13201 Furniture and Fixture			45,000	45,000	47,000
CIVIL DEFENCE JAMSHORO			5,285,000	3,629,000	5,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
SB0017 CIVIL DEFENCE BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,992,000</u>	<u>2,646,000</u>	<u>3,419,000</u>
A011 TOTAL PAY	7	7	<u>2,061,000</u>	<u>1,526,000</u>	<u>2,068,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>484,000</u>	<u>161,000</u>	<u>484,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>484,000</u>	<u>161,000</u>	<u>484,000</u>
A119 ASSISTANT (BPS-16)				161,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	484,000		484,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,577,000</u>	<u>1,365,000</u>	<u>1,584,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,564,000</u>	<u>1,345,000</u>	<u>1,564,000</u>
S053 SENIOR CLERK (BPS-14)				1,345,000	
J053 JUNIOR CLERK (BPS-11)	1	1	260,000		260,000
I032 INSTRUCTOR (BPS-09)	1	1	264,000		264,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	260,000		260,000
D161 DRIVER (BPS-04)	1	1	260,000		260,000
C089 CHOWKIDAR (BPS-02)	1	1	260,000		260,000
N003 NAIB QASID (BPS-02)	1	1	260,000		260,000
A01152 Personal pay			13,000	20,000	20,000
A012 TOTAL ALLOWANCES			<u>931,000</u>	<u>1,120,000</u>	<u>1,351,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>905,000</u>	<u>1,094,000</u>	<u>1,322,000</u>
A01202 House Rent Allowance			60,000	53,000	53,000
A01203 Conveyance Allowance			82,000	73,000	73,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			52,000	46,000	46,000
A0124R Ad-Hoc Relief Allowance-2022			158,000	133,000	133,000
A0124S Differential Allowance			343,000	305,000	305,000
A0124X Adhoc Relief Allowance 2023				474,000	498,000
A01270 Others			<u>199,000</u>		<u>204,000</u>

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
SB0017 CIVIL DEFENCE BENAZIRABAD					
1 Other			199,000		204,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A01274 Medical Charges			26,000	26,000	29,000
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>1,041,000</u>	<u>1,240,000</u>
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			30,000	30,000	32,000
A033 TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>205,000</u>
A03301 Gas			84,000	84,000	84,000
A03303 Electricity			110,000		121,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>824,000</u>	<u>824,000</u>	<u>897,000</u>
A03805 Travelling Allowance			93,000	93,000	93,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			731,000	731,000	804,000
A039 TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>89,000</u>
A03901 Stationery			19,000	19,000	20,000
A03902 Printing and Publication			43,000	43,000	43,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1 Others			25,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A13001 Transport			156,000	156,000	164,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
SB0017 CIVIL DEFENCE BENAZIRABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A13101 Machinery and Equipment			80,000	80,000	84,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			42,000	42,000	44,000
CIVIL DEFENCE BENAZIRABAD			4,421,000	3,965,000	4,951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>959,000</u>	<u>299,000</u>	<u>816,000</u>
A011	TOTAL PAY	8	8	<u>685,000</u>	<u>228,000</u>	<u>685,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>382,000</u>	<u>127,000</u>	<u>382,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>382,000</u>	<u>127,000</u>	<u>382,000</u>
A119	ASSISTANT (BPS-16)				127,000	
D174	DEPUTY CONTROLLER (BPS-16)	1	1	382,000		382,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>303,000</u>	<u>101,000</u>	<u>303,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>303,000</u>	<u>101,000</u>	<u>303,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	82,000	101,000	82,000
J053	JUNIOR CLERK (BPS-11)	1	1	46,000		46,000
I059	INSTRUCTOR GR-II (BPS-08)	1	1	62,000		62,000
I060	INSTRUCTOR GR-III (BPS-05)	1	1	29,000		29,000
C089	CHOWKIDAR (BPS-02)	1	1	47,000		47,000
M022	MALHI (BPS-02)	1	1	20,000		20,000
N003	NAIB QASID (BPS-02)	1	1	17,000		17,000
A012	TOTAL ALLOWANCES			<u>274,000</u>	<u>71,000</u>	<u>131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>274,000</u>	<u>71,000</u>	<u>131,000</u>
A01202	House Rent Allowance			30,000	10,000	10,000
A01203	Conveyance Allowance			55,000	18,000	18,000
A01217	Medical Allowance			16,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			38,000	13,000	13,000
A0124S	Differential Allowance			76,000	25,000	25,000
A01270	Others			<u>59,000</u>		<u>60,000</u>
1	Other			59,000		60,000
A09	TOTAL PHYSICAL ASSETS					<u>200,000</u>

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
TQ0012 CIVIL DEFENCE TANDO ALLAH YAR					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>100,000</u>
A09601 Plant and Machinery					<u>100,000</u>
001 Plant & Machinery					100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
CIVIL DEFENCE TANDO ALLAH YAR			959,000	299,000	1,016,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,938,000</u>	<u>4,159,000</u>	<u>5,539,000</u>
A011	TOTAL PAY		10	10	<u>3,432,000</u>	<u>2,405,000</u>	<u>3,432,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>373,000</u>	<u>1,118,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>373,000</u>	<u>1,118,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		388,000
S018	SECRETARY	(BPS-18)	1	1	486,000		486,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	373,000	244,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,314,000</u>	<u>2,032,000</u>	<u>2,314,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,314,000</u>	<u>2,032,000</u>	<u>2,314,000</u>
S053	SENIOR CLERK	(BPS-14)				2,032,000	
S181	STENOGRAPHER	(BPS-14)	1	1	473,000		473,000
J018	JUNIOR CLERK	(BPS-11)	2	2	685,000		685,000
D161	DRIVER	(BPS-04)	1	1	306,000		306,000
C089	CHOWKIDAR	(BPS-01)	1	1	284,000		284,000
N003	NAIB QASID	(BPS-01)	2	2	566,000		566,000
A012	TOTAL ALLOWANCES				<u>1,506,000</u>	<u>1,754,000</u>	<u>2,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,506,000</u>	<u>1,754,000</u>	<u>2,107,000</u>
A01202	House Rent Allowance				133,000	118,000	118,000
A01203	Conveyance Allowance				201,000	179,000	179,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				105,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022				231,000	195,000	195,000
A0124S	Differential Allowance				492,000	437,000	437,000
A0124X	Adhoc Relief Allowance 2023					702,000	737,000
A01270	Others				<u>310,000</u>		<u>318,000</u>
1	Other				310,000		318,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN				
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN			4,938,000	4,159,000	5,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,531,000</u>	<u>2,439,000</u>	<u>3,588,000</u>
A011	TOTAL PAY		3	6	<u>1,380,000</u>	<u>1,184,000</u>	<u>2,213,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	3	<u>743,000</u>	<u>667,000</u>	<u>1,576,000</u>
A01101	Total Basic Pay Of Officer		1	3	<u>743,000</u>	<u>667,000</u>	<u>1,576,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	743,000		743,000
A119	ASSISTANT	(BPS-16)				667,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)		2			833,000
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>637,000</u>	<u>517,000</u>	<u>637,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>637,000</u>	<u>517,000</u>	<u>637,000</u>
S053	SENIOR CLERK	(BPS-14)				517,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	369,000		369,000
N003	NAIB QASID	(BPS-01)	1	2	268,000		268,000
A012	TOTAL ALLOWANCES				<u>1,151,000</u>	<u>1,255,000</u>	<u>1,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,151,000</u>	<u>1,255,000</u>	<u>1,375,000</u>
A01202	House Rent Allowance				96,000	82,000	82,000
A01203	Conveyance Allowance				121,000	103,000	103,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				57,000	49,000	49,000
A01239	Special Allowance				343,000	295,000	295,000
A0124R	Ad-Hoc Relief Allowance-2022				137,000	112,000	112,000
A0124S	Differential Allowance				286,000	245,000	245,000
A0124X	Adhoc Relief Allowance 2023					359,000	377,000
A01270	Others				<u>100,000</u>		<u>102,000</u>
1	Other				100,000		102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BI0603 RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES			<u>1,310,000</u>	<u>1,030,000</u>	<u>688,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>694,000</u>	<u>694,000</u>	<u>29,000</u>
A03402 Rent for Office Building			666,000	666,000	
A03407 Rates and Taxes			28,000	28,000	29,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>180,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	80,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1 Others			28,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>36,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN				
A09601	Plant and Machinery				<u>36,000</u>
5AC	Three AC/DC Ceiling Fans				36,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130	TOTAL TRANSPORT		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001	Transport		59,000	59,000	62,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		28,000	28,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201	Furniture and Fixture		28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN			3,956,000	3,584,000	4,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
DD0398	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,773,000</u>	<u>4,199,000</u>	<u>5,626,000</u>
A011	TOTAL PAY		10	10	<u>3,378,000</u>	<u>2,298,000</u>	<u>3,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>61,000</u>	<u>1,118,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>61,000</u>	<u>1,118,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		388,000
S018	SECRETARY	(BPS-18)	1	1	486,000		486,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	61,000	244,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,260,000</u>	<u>2,237,000</u>	<u>2,260,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,260,000</u>	<u>2,237,000</u>	<u>2,260,000</u>
S053	SENIOR CLERK	(BPS-14)				2,237,000	
S181	STENOGRAPHER	(BPS-14)	1	1	463,000		463,000
J018	JUNIOR CLERK	(BPS-11)	2	2	668,000		668,000
D161	DRIVER	(BPS-04)	1	1	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	277,000		277,000
N003	NAIB QASID	(BPS-01)	2	2	552,000		552,000
A012	TOTAL ALLOWANCES				<u>1,395,000</u>	<u>1,901,000</u>	<u>2,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,395,000</u>	<u>1,901,000</u>	<u>2,248,000</u>
A01202	House Rent Allowance				120,000	124,000	124,000
A01203	Conveyance Allowance				179,000	185,000	185,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				88,000	90,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022				225,000	219,000	219,000
A0124S	Differential Allowance				478,000	490,000	490,000
A0124X	Adhoc Relief Allowance 2023					789,000	828,000
A01270	Others				<u>301,000</u>		<u>308,000</u>
1	Other				301,000		308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0398 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU					
			4,773,000	4,199,000	5,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,583,000</u>	<u>2,916,000</u>	<u>3,909,000</u>
A011	TOTAL PAY		3	7	<u>1,413,000</u>	<u>1,439,000</u>	<u>2,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	3	<u>788,000</u>	<u>796,000</u>	<u>1,624,000</u>
A01101	Total Basic Pay Of Officer		1	3	<u>788,000</u>	<u>796,000</u>	<u>1,624,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	788,000		836,000
A119	ASSISTANT	(BPS-16)				796,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)		2			788,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>625,000</u>	<u>643,000</u>	<u>675,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>625,000</u>	<u>643,000</u>	<u>675,000</u>
S053	SENIOR CLERK	(BPS-14)				643,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	361,000		411,000
N003	NAIB QASID	(BPS-01)	1	2	264,000		264,000
A012	TOTAL ALLOWANCES				<u>1,170,000</u>	<u>1,477,000</u>	<u>1,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,170,000</u>	<u>1,477,000</u>	<u>1,610,000</u>
A01202	House Rent Allowance				95,000	97,000	97,000
A01203	Conveyance Allowance				121,000	88,000	88,000
A0120D	Integrated Allowance				11,000	13,000	13,000
A01217	Medical Allowance				58,000	59,000	59,000
A01239	Special Allowance				343,000	349,000	349,000
A0124R	Ad-Hoc Relief Allowance-2022				141,000	136,000	136,000
A0124S	Differential Allowance				293,000	298,000	298,000
A0124X	Adhoc Relief Allowance 2023					437,000	459,000
A01270	Others				<u>108,000</u>		<u>111,000</u>
1	Other				108,000		111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>568,000</u>	<u>688,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303	Electricity			80,000		88,000
A034	TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407	Rates and Taxes			28,000	28,000	29,000
A036	TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>4,000</u>	
A03603	Registration			4,000	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>408,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			28,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0418 RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
A095 TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	
A09501 Transport			<u>122,000</u>	<u>122,000</u>	
002 One Motorcycle 70cc			122,000		
1 Purchase of Transport				122,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>36,000</u>
A09601 Plant and Machinery					<u>36,000</u>
5AC Three AC/DC Ceiling Fans					36,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU			3,468,000	3,721,000	4,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
GO0261	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,326,000</u>	<u>4,399,000</u>	<u>5,185,000</u>
A011	TOTAL PAY		10	10	<u>2,855,000</u>	<u>2,385,000</u>	<u>2,855,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>674,000</u>	<u>1,118,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>674,000</u>	<u>1,118,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		388,000
S018	SECRETARY	(BPS-18)	1	1	486,000		486,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	674,000	244,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,737,000</u>	<u>1,711,000</u>	<u>1,737,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,737,000</u>	<u>1,711,000</u>	<u>1,737,000</u>
S053	SENIOR CLERK	(BPS-14)				1,711,000	
S181	STENOGRAPHER	(BPS-14)	1	1	360,000		360,000
J018	JUNIOR CLERK	(BPS-11)	2	2	496,000		496,000
D161	DRIVER	(BPS-04)	1	1	233,000		233,000
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		217,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		431,000
A012	TOTAL ALLOWANCES				<u>1,471,000</u>	<u>2,014,000</u>	<u>2,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,471,000</u>	<u>2,014,000</u>	<u>2,330,000</u>
A01202	House Rent Allowance				133,000	133,000	133,000
A01203	Conveyance Allowance				201,000	201,000	201,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				105,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				240,000	229,000	229,000
A0124S	Differential Allowance				513,000	513,000	513,000
A0124X	Adhoc Relief Allowance 2023					822,000	863,000
A01270	Others				<u>268,000</u>		<u>275,000</u>
1	Other				268,000		275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
GO0261	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI				
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI			4,326,000	4,399,000	5,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,183,000</u>	<u>8,862,000</u>	<u>11,767,000</u>
A011 TOTAL PAY	42	21	<u>9,696,000</u>	<u>4,280,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	7	<u>6,016,000</u>	<u>2,575,000</u>	<u>2,470,000</u>
A01101 Total Basic Pay Of Officer	16	7	<u>6,016,000</u>	<u>2,575,000</u>	<u>2,470,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	332,000		332,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	167,000		167,000
A119 ASSISTANT (BPS-16)				2,575,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	14	5	5,517,000		1,971,000
A011-2 TOTAL PAY OF OTHER STAFF	26	14	<u>3,680,000</u>	<u>1,705,000</u>	<u>3,680,000</u>
A01151 Total Basic Pay Other Staff	26	14	<u>3,680,000</u>	<u>1,705,000</u>	<u>3,680,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	93,000	1,705,000	93,000
S181 STENOGRAPHER (BPS-14)	1	1	95,000		95,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	120,000		120,000
J053 JUNIOR CLERK (BPS-11)	9	4	755,000		755,000
D161 DRIVER (BPS-04)	1	1	93,000		93,000
C089 CHOWKIDAR (BPS-01)	1	1	93,000		93,000
N003 NAIB QASID (BPS-01)	11	4	2,351,000		2,351,000
S261 SWEEPER (BPS-01)	1	1	80,000		80,000
A012 TOTAL ALLOWANCES			<u>3,487,000</u>	<u>4,582,000</u>	<u>5,617,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,249,000</u>	<u>4,344,000</u>	<u>5,365,000</u>
A01202 House Rent Allowance			289,000	311,000	311,000
A01203 Conveyance Allowance			277,000	304,000	304,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A01217 Medical Allowance			126,000	153,000	153,000
A01239 Special Allowance			693,000	943,000	943,000
A0124R Ad-Hoc Relief Allowance-2022			296,000	399,000	399,000
A0124S Differential Allowance			624,000	872,000	872,000
A0124X Adhoc Relief Allowance 2023				1,349,000	1,416,000
A01270 Others			<u>931,000</u>		<u>954,000</u>
1 Other			931,000		954,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>238,000</u>	<u>252,000</u>
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical Charges			138,000	138,000	152,000
A03 TOTAL OPERATING EXPENSES			<u>2,294,000</u>	<u>2,117,000</u>	<u>1,297,000</u>
A032 TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>119,000</u>
A03201 Postage and Telegraph			26,000	26,000	27,000
A03202 Telephone and Trunk call			84,000	84,000	88,000
A03205 Courier and Pilot Service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>177,000</u>		<u>195,000</u>
A03303 Electricity			177,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>1,079,000</u>	<u>1,079,000</u>	<u>16,000</u>
A03402 Rent for Office Building			1,064,000	1,064,000	
A03407 Rates and Taxes			15,000	15,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>675,000</u>	<u>675,000</u>	<u>708,000</u>
A03805 Travelling Allowance			239,000	239,000	239,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			326,000	326,000	359,000
A03808 Conveyance Charges			110,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A039 TOTAL GENERAL			<u>249,000</u>	<u>249,000</u>	<u>259,000</u>
A03901 Stationery			80,000	80,000	84,000
A03902 Printing and Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			38,000	38,000	40,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1 Others			59,000		62,000
A09 TOTAL PHYSICAL ASSETS					<u>36,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>36,000</u>
A09601 Plant and Machinery					<u>36,000</u>
5AC Three AC/DC Ceiling Fans					36,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>327,000</u>	<u>327,000</u>	<u>344,000</u>
A130 TOTAL TRANSPORT			<u>131,000</u>	<u>131,000</u>	<u>138,000</u>
A13001 Transport			131,000	131,000	138,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			110,000	110,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A13201 Furniture and Fixture			86,000	86,000	90,000
DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD			15,804,000	11,306,000	13,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,178,000</u>	<u>4,761,000</u>	<u>6,013,000</u>
A011	TOTAL PAY		10	10	<u>3,598,000</u>	<u>2,731,000</u>	<u>3,598,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,254,000</u>	<u>418,000</u>	<u>1,254,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,254,000</u>	<u>418,000</u>	<u>1,254,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	436,000		436,000
S018	SECRETARY	(BPS-18)	1	1	545,000		545,000
A119	ASSISTANT	(BPS-16)	1	1	273,000	418,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,344,000</u>	<u>2,313,000</u>	<u>2,344,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,344,000</u>	<u>2,313,000</u>	<u>2,344,000</u>
S053	SENIOR CLERK	(BPS-14)				2,313,000	
S181	STENOGRAPHER	(BPS-14)	1	1	479,000		479,000
J018	JUNIOR CLERK	(BPS-11)	2	2	693,000		693,000
D161	DRIVER	(BPS-04)	1	1	310,000		310,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		288,000
N003	NAIB QASID	(BPS-01)	2	2	574,000		574,000
A012	TOTAL ALLOWANCES				<u>1,580,000</u>	<u>2,030,000</u>	<u>2,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,580,000</u>	<u>2,030,000</u>	<u>2,415,000</u>
A01202	House Rent Allowance				197,000	197,000	197,000
A01203	Conveyance Allowance				187,000	187,000	187,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				105,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				233,000	222,000	222,000
A0124S	Differential Allowance				498,000	498,000	498,000
A0124X	Adhoc Relief Allowance 2023					798,000	838,000
A01270	Others				<u>337,000</u>		<u>345,000</u>
1	Other				337,000		345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0673 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD					
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD			5,178,000	4,761,000	6,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,857,000</u>	<u>3,394,000</u>	<u>4,451,000</u>
A011	TOTAL PAY		10	10	<u>2,774,000</u>	<u>2,011,000</u>	<u>2,774,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>373,000</u>	<u>1,118,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>373,000</u>	<u>1,118,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		388,000
S018	SECRETARY	(BPS-18)	1	1	486,000		486,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	373,000	244,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,656,000</u>	<u>1,638,000</u>	<u>1,656,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,656,000</u>	<u>1,638,000</u>	<u>1,656,000</u>
S053	SENIOR CLERK	(BPS-14)				1,638,000	
S181	STENOGRAPHER	(BPS-14)	1	1	338,000		338,000
J018	JUNIOR CLERK	(BPS-11)	2	2	490,000		490,000
D161	DRIVER	(BPS-04)	1	1	220,000		220,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		202,000
N003	NAIB QASID	(BPS-01)	2	2	406,000		406,000
A012	TOTAL ALLOWANCES				<u>1,083,000</u>	<u>1,383,000</u>	<u>1,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,083,000</u>	<u>1,383,000</u>	<u>1,677,000</u>
A01202	House Rent Allowance				91,000	91,000	91,000
A01203	Conveyance Allowance				143,000	143,000	143,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				165,000	157,000	157,000
A0124S	Differential Allowance				348,000	348,000	348,000
A0124X	Adhoc Relief Allowance 2023					564,000	592,000
A01270	Others				<u>260,000</u>		<u>266,000</u>
1	Other				260,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0247 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD					
			3,857,000	3,394,000	4,451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,705,000</u>	<u>2,185,000</u>	<u>3,722,000</u>
A011	TOTAL PAY		3	7	<u>1,413,000</u>	<u>979,000</u>	<u>2,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	3	<u>788,000</u>	<u>360,000</u>	<u>1,774,000</u>
A01101	Total Basic Pay Of Officer		1	3	<u>788,000</u>	<u>360,000</u>	<u>1,774,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	788,000		788,000
A119	ASSISTANT (BPS-16)					360,000	
PP01	PROBATION AND PAROLE OFFICER (BPS-16)			2			986,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>625,000</u>	<u>619,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>625,000</u>	<u>619,000</u>	<u>625,000</u>
S053	SENIOR CLERK (BPS-14)					619,000	
J053	JUNIOR CLERK (BPS-11)		1	2	350,000		350,000
N003	NAIB QASID (BPS-01)		1	2	275,000		275,000
A012	TOTAL ALLOWANCES				<u>1,292,000</u>	<u>1,206,000</u>	<u>1,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,142,000</u>	<u>1,056,000</u>	<u>1,158,000</u>
A01202	House Rent Allowance				95,000	65,000	65,000
A01203	Conveyance Allowance				121,000	86,000	86,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				57,000	48,000	48,000
A01239	Special Allowance				343,000	231,000	231,000
A0124R	Ad-Hoc Relief Allowance-2022				141,000	92,000	92,000
A0124S	Differential Allowance				293,000	206,000	206,000
A0124X	Adhoc Relief Allowance 2023					317,000	333,000
A01270	Others				<u>84,000</u>		<u>86,000</u>
1	Other				84,000		86,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>150,000</u>	<u>165,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
A01274	Medical Charges			150,000	150,000	165,000
A03	TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>564,000</u>	<u>600,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A034	TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407	Rates and Taxes			28,000	28,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>408,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			28,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>321,000</u>	<u>321,000</u>	<u>200,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>286,000</u>	<u>286,000</u>	
A09201	Hardware			<u>286,000</u>	<u>286,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				286,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0301 RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
16 One Laser Printer			62,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>100,000</u>
A09601 Plant and Machinery					<u>100,000</u>
001 Plant & Machinery					100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
A09701 Furniture and fixtures			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
001 Furniture and Fixtures				35,000	100,000
01 FURNITURE AND FIXTURE			35,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION JACOBABAD			3,705,000	3,185,000	4,642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JO0269	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,055,000</u>	<u>4,524,000</u>	<u>5,925,000</u>
A011	TOTAL PAY		10	10	<u>3,417,000</u>	<u>2,408,000</u>	<u>3,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,648,000</u>	<u>674,000</u>	<u>1,648,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,648,000</u>	<u>674,000</u>	<u>1,648,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	573,000		573,000
S018	SECRETARY	(BPS-18)	1	1	716,000		716,000
A119	ASSISTANT	(BPS-16)	1	1	359,000	674,000	359,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,769,000</u>	<u>1,734,000</u>	<u>1,769,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,769,000</u>	<u>1,734,000</u>	<u>1,769,000</u>
S053	SENIOR CLERK	(BPS-14)				1,734,000	
S181	STENOGRAPHER	(BPS-14)	1	1	361,000		361,000
J018	JUNIOR CLERK	(BPS-11)	2	2	524,000		524,000
D161	DRIVER	(BPS-04)	1	1	234,000		234,000
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		217,000
N003	NAIB QASID	(BPS-01)	2	2	433,000		433,000
A012	TOTAL ALLOWANCES				<u>1,638,000</u>	<u>2,116,000</u>	<u>2,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,638,000</u>	<u>2,116,000</u>	<u>2,508,000</u>
A01202	House Rent Allowance				197,000	197,000	197,000
A01203	Conveyance Allowance				187,000	187,000	187,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				244,000	232,000	232,000
A0124S	Differential Allowance				521,000	521,000	521,000
A0124X	Adhoc Relief Allowance 2023					832,000	874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0269 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO					
A01270 Others			<u>346,000</u>		<u>354,000</u>
1 Other			346,000		354,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO			5,055,000	4,524,000	5,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JO0287	RECLAMATION & PROBATION ORGANIZATION						
	DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,420,000</u>	<u>2,554,000</u>	<u>4,102,000</u>
A011	TOTAL PAY	4	7		<u>2,082,000</u>	<u>1,235,000</u>	<u>2,524,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	3		<u>788,000</u>	<u>796,000</u>	<u>1,230,000</u>
A01101	Total Basic Pay Of Officer	2	3		<u>788,000</u>	<u>796,000</u>	<u>1,230,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1		485,000		533,000
A119	ASSISTANT (BPS-16)					796,000	
PP01	PROBATION AND PAROLE OFFICER (BPS-16)	1	2		303,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF	2	4		<u>1,294,000</u>	<u>439,000</u>	<u>1,294,000</u>
A01151	Total Basic Pay Other Staff	2	4		<u>1,294,000</u>	<u>439,000</u>	<u>1,294,000</u>
S053	SENIOR CLERK (BPS-14)					439,000	
J053	JUNIOR CLERK (BPS-11)	1	2		748,000		748,000
N003	NAIB QASID (BPS-01)	1	2		546,000		546,000
A012	TOTAL ALLOWANCES				<u>1,338,000</u>	<u>1,319,000</u>	<u>1,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,338,000</u>	<u>1,319,000</u>	<u>1,578,000</u>
A01202	House Rent Allowance				143,000	123,000	123,000
A01203	Conveyance Allowance				121,000	103,000	103,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				57,000	44,000	44,000
A01239	Special Allowance				343,000	296,000	296,000
A0124R	Ad-Hoc Relief Allowance-2022				141,000	116,000	116,000
A0124S	Differential Allowance				293,000	252,000	252,000
A0124X	Adhoc Relief Allowance 2023					384,000	403,000
A01270	Others				<u>234,000</u>		<u>240,000</u>
1	Other				234,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0287 RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES			<u>1,310,000</u>	<u>1,230,000</u>	<u>688,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>694,000</u>	<u>694,000</u>	<u>29,000</u>
A03402 Rent for Office Building			666,000	666,000	
A03407 Rates and Taxes			28,000	28,000	29,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1 Others			28,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>36,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0287 RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
A09601 Plant and Machinery					<u>36,000</u>
5AC Three AC/DC Ceiling Fans					36,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO			4,845,000	3,899,000	4,946,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KK0270	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,691,000</u>	<u>1,588,000</u>	<u>2,890,000</u>
A011	TOTAL PAY		10	10	<u>2,069,000</u>	<u>1,032,000</u>	<u>2,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,118,000</u>	<u>373,000</u>	<u>1,118,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>373,000</u>	<u>1,118,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	388,000		388,000
S018	SECRETARY	(BPS-18)	1	1	486,000		486,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	373,000	244,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>951,000</u>	<u>659,000</u>	<u>951,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>951,000</u>	<u>659,000</u>	<u>951,000</u>
S053	SENIOR CLERK	(BPS-14)				659,000	
S181	STENOGRAPHER	(BPS-14)	1	1	194,000		194,000
J018	JUNIOR CLERK	(BPS-11)	2	2	281,000		281,000
D161	DRIVER	(BPS-04)	1	1	126,000		126,000
C089	CHOWKIDAR	(BPS-01)	1	1	117,000		117,000
N003	NAIB QASID	(BPS-01)	2	2	233,000		233,000
A012	TOTAL ALLOWANCES				<u>622,000</u>	<u>556,000</u>	<u>821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>622,000</u>	<u>556,000</u>	<u>821,000</u>
A01202	House Rent Allowance				43,000	38,000	38,000
A01203	Conveyance Allowance				60,000	53,000	53,000
A01217	Medical Allowance				34,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				81,000	63,000	63,000
A0124S	Differential Allowance				156,000	144,000	144,000
A0124X	Adhoc Relief Allowance 2023					227,000	238,000
A01270	Others				<u>248,000</u>		<u>254,000</u>
1	Other				248,000		254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0270 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE					
			2,691,000	1,588,000	2,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,698,000</u>	<u>2,564,000</u>	<u>3,398,000</u>
A011	TOTAL PAY		3	6	<u>1,386,000</u>	<u>1,160,000</u>	<u>1,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>833,000</u>	<u>743,000</u>	<u>1,326,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>833,000</u>	<u>743,000</u>	<u>1,326,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	833,000		833,000
A119	ASSISTANT	(BPS-16)				743,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)		1			493,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>553,000</u>	<u>417,000</u>	<u>553,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>553,000</u>	<u>417,000</u>	<u>553,000</u>
S053	SENIOR CLERK	(BPS-14)				417,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	310,000		310,000
N003	NAIB QASID	(BPS-01)	1	2	243,000		243,000
A012	TOTAL ALLOWANCES				<u>1,312,000</u>	<u>1,404,000</u>	<u>1,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,162,000</u>	<u>1,254,000</u>	<u>1,354,000</u>
A01202	House Rent Allowance				81,000	64,000	64,000
A01203	Conveyance Allowance				121,000	99,000	99,000
A01209	Special Additional Allowance				17,000	6,000	6,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				53,000	43,000	43,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	33,000	33,000
A01239	Special Allowance				343,000	286,000	286,000
A0124R	Ad-Hoc Relief Allowance-2022				140,000	110,000	110,000
A0124S	Differential Allowance				291,000	240,000	240,000
A0124X	Adhoc Relief Allowance 2023					363,000	381,000
A01270	Others				<u>80,000</u>		<u>82,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE					
1	Other			80,000		82,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A01274	Medical Charges			150,000	150,000	165,000
A03	TOTAL OPERATING EXPENSES			<u>568,000</u>	<u>568,000</u>	<u>600,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A034	TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407	Rates and Taxes			28,000	28,000	29,000
A036	TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>4,000</u>	
A03603	Registration			4,000	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>408,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			28,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0293 RECLAMATION & PROBATION ORGANIZATION KASHMORE					
A09 TOTAL PHYSICAL ASSETS			<u>399,000</u>	<u>399,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>62,000</u>	<u>62,000</u>	
A09201 Hardware			<u>62,000</u>	<u>62,000</u>	
1 Hardware				62,000	
16 One Laser Printer			62,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	
A09501 Transport			<u>122,000</u>	<u>122,000</u>	
002 One Motorcycle 70cc			122,000		
1 Purchase of Transport				122,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	
A09701 Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	
001 Furniture and Fixtures				215,000	
01 FURNITURE AND FIXTURE			215,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0293 RECLAMATION & PROBATION ORGANIZATION KASHMORE					
RECLAMATION & PROBATION ORGANIZATION KASHMORE			3,780,000	3,646,000	4,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>333,848,000</u>	<u>265,545,000</u>	<u>326,682,000</u>
A011	TOTAL PAY		<u>226</u>	<u>227</u>	<u>137,552,000</u>	<u>92,568,000</u>	<u>136,923,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>77</u>	<u>78</u>	<u>75,968,000</u>	<u>51,020,000</u>	<u>75,500,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>77</u>	<u>69,040,000</u>	<u>48,560,000</u>	<u>68,040,000</u>
A036	ADDITIONAL CHIEF SECRETARY	(BPS-21)	1	1	948,000		948,000
S269	SPECIAL SECRETARY	(BPS-20)	2	2	1,424,000		1,424,000
A055	ADDITIONAL SECRETARY	(BPS-19)	4	4	3,108,000		3,108,000
D583	DIRECTOR I.T	(BPS-19)	1	1	780,000		780,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	697,000		697,000
D062	DEPUTY SECRETARY	(BPS-18)	9	9	11,082,000		11,082,000
P103	PRIVATE SECRETARY	(BPS-17)	16	16	14,897,000		14,897,000
S033	SECTION OFFICER	(BPS-17)	19	19	21,443,000		21,443,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	6	6	1,743,000		1,743,000
A119	ASSISTANT	(BPS-16)	12	12	10,095,000	48,560,000	9,095,000
D027	DATA PROCESSING OFFICER	(BPS-16)	2	2	886,000		886,000
S236	SUPERINTENDENT	(BPS-16)	4	4	1,937,000		1,937,000
A01102	Personal pay				314,000	42,000	42,000
A01103	Special pay				605,000	386,000	386,000
A01105	Qualification Pay				9,000	32,000	32,000
A01106	Total Pay of contract officer			<u>1</u>	<u>6,000,000</u>	<u>2,000,000</u>	<u>7,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)		1			1,000,000
PPCC	Planning Policy & Coordination Consultant	(Special)			6,000,000		6,000,000
A119	ASSISTANT	(BPS-16)				2,000,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>149</u>	<u>149</u>	<u>61,584,000</u>	<u>41,548,000</u>	<u>61,423,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI					
A01151	Total Basic Pay Other Staff	<u>149</u>	<u>149</u>	<u>56,305,000</u>	<u>35,862,000</u>	<u>56,305,000</u>
A299	ASSISTANT SUPERINTENDENT (BPS-15)	10	10	9,090,000		9,090,000
A020	ACCOUNTANT (BPS-14)	1	1	125,000		125,000
S053	SENIOR CLERK (BPS-14)	16	16	5,878,000	35,862,000	5,878,000
S181	STENOGRAPHER (BPS-14)	15	15	9,031,000		9,031,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	156,000		156,000
H035	HEAD DRAFTSMAN (BPS-11)	1	1	147,000		147,000
J053	JUNIOR CLERK (BPS-11)	35	35	10,902,000		10,902,000
D230	DRAFTSMAN (BPS-10)	1	1	226,000		226,000
H032	HEAD CONSTABLE (BPS-07)	1	1	980,000		980,000
C157	CONSTABLE (BPS-05)	4	4	1,069,000		1,069,000
D111	DESPATCH RIDER (BPS-04)	2	2	101,000		101,000
D161	DRIVER (BPS-04)	8	8	817,000		817,000
E021	ELECTRICIAN (BPS-04)	1	1	149,000		149,000
D003	DAFTARI (BPS-03)	1	1	226,000		226,000
D997	DISPATCH RIDER (BPS-02)	2	2	450,000		450,000
M009	MACHINE OPERATOR (BPS-02)	1	1	120,000		120,000
N003	NAIB QASID (BPS-02)	2	2	216,000		216,000
Q001	QASID (BPS-02)	3	3	955,000		955,000
C089	CHOWKIDAR (BPS-01)	1	1	108,000		108,000
F002	FARASH (BPS-01)	1	1	111,000		111,000
N003	NAIB QASID (BPS-01)	39	39	15,167,000		15,167,000
S008	SANITARY WORKER (BPS-01)	2	2	171,000		171,000
S261	SWEEPER (BPS-01)	1	1	110,000		110,000
A01152	Personal pay			262,000	126,000	126,000
A01153	Special pay			29,000	4,000	4,000
A01156	Total Pay of contract staff			<u>4,988,000</u>	<u>5,556,000</u>	<u>4,988,000</u>
S053	SENIOR CLERK (BPS-14)			4,988,000	5,556,000	4,988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
 KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A012 TOTAL ALLOWANCES			<u>196,296,000</u>	<u>172,977,000</u>	<u>189,759,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>159,078,000</u>	<u>136,371,000</u>	<u>152,521,000</u>
A01201 Senior Post Allowance			47,000	30,000	30,000
A01202 House Rent Allowance			10,337,000	6,998,000	6,998,000
A01203 Conveyance Allowance			6,124,000	5,088,000	5,088,000
A01207 Washing Allowance			9,000	7,000	7,000
A0120D Integrated Allowance			328,000	245,000	245,000
A01216 Qualification Allowance			198,000	13,000	13,000
A01217 Medical Allowance			3,733,000	2,667,000	2,667,000
A01224 Entertainment Allowance			117,000	45,000	45,000
A01226 Computer Allowance			75,000	79,000	79,000
A01228 Orderly Allowance			938,000	521,000	521,000
A0122N Special Conveyance Allowance to Disbalded Employees				44,000	44,000
A01235 Secretariat Allowance			37,317,000	26,897,000	28,242,000
A01239 Special Allowance			76,000	186,000	186,000
A0123E Executive Allowance			28,928,000	20,829,000	21,870,000
A01241 Utility allowance for electricity			24,513,000	20,422,000	20,422,000
A01243 Special Travelling Allowance			38,000	13,000	13,000
A0124R Ad-Hoc Relief Allowance-2022			10,934,000	8,020,000	8,020,000
A0124S Differential Allowance			22,716,000	17,336,000	17,336,000
A0124X Adhoc Relief Allowance 2023				26,757,000	28,095,000
A01250 Incentive Allowance			521,000	174,000	174,000
A01270 Others			<u>12,129,000</u>		<u>12,426,000</u>
1 Other			12,129,000		12,426,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,218,000</u>	<u>36,606,000</u>	<u>37,238,000</u>
A01271 Overtime Allowance			897,000	285,000	285,000
A01273 Honoraria			30,000,000	30,000,000	30,000,000
A01274 Medical Charges			6,321,000	6,321,000	6,953,000
A03 TOTAL OPERATING EXPENSES			<u>938,405,000</u>	<u>1,364,670,400</u>	<u>1,044,309,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,489,000</u>	<u>5,489,000</u>	<u>5,763,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
 KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A03201 Postage and Telegraph			383,000	383,000	402,000
A03202 Telephone and Trunk call			5,106,000	5,106,000	5,361,000
A033 TOTAL UTILITIES			<u>2,948,000</u>	<u>881,000</u>	<u>3,192,000</u>
A03301 Gas			509,000	509,000	509,000
A03302 Water			372,000	372,000	409,000
A03303 Electricity			2,067,000		2,274,000
A036 TOTAL MOTOR VEHICLES			<u>297,000</u>	<u>2,000,400</u>	
A03603 Registration			297,000	2,000,400	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,744,000</u>	<u>77,303,000</u>	<u>62,744,000</u>
A03801 Training - Domestic			1,464,000	1,464,000	1,464,000
A03805 Travelling Allowance			5,513,000	4,013,000	5,513,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000,000	71,059,000	55,000,000
A03808 Conveyance Charges			67,000	67,000	67,000
A03825 Travelling Allowance			700,000	700,000	700,000
A039 TOTAL GENERAL			<u>871,927,000</u>	<u>1,278,997,000</u>	<u>972,610,000</u>
A03901 Stationery			4,020,000	4,020,000	4,221,000
A03902 Printing and Publication			350,000	350,000	350,000
A03904 Hire of Vehicles			<u>3,836,000</u>	<u>5,932,000</u>	<u>3,836,000</u>
1 Hire of Vehicle				5,932,000	
A03905 Newspapers Periodicals and Books			406,000	406,000	426,000
A03906 Uniforms and Protective Clothing			573,000	573,000	602,000
A03915 Payments to Govt. Dept for Service Rendered			<u>400,000,000</u>	<u>803,474,000</u>	<u>500,000,000</u>
01 Others			400,000,000	803,474,000	500,000,000
A03917 Law Charges			2,242,000	2,242,000	2,000,000
A03919 Payments to other for Service Rendered			<u>352,646,000</u>	<u>352,646,000</u>	<u>352,646,000</u>
PHL Pakistan Emergency Helpline (PEHEL)			339,336,000	339,336,000	339,336,000
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			13,310,000	13,310,000	13,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A03963 Feeding Diet Food Charges			6,050,000	6,050,000	6,655,000
A03970 Others			<u>101,804,000</u>	<u>103,304,000</u>	<u>101,874,000</u>
1 Others			1,404,000	2,904,000	1,474,000
177 Other (ISSB Training)			400,000	400,000	400,000
378 Computerization of Arms Licence			100,000,000	100,000,000	100,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>171,404,000</u>	<u>171,404,000</u>	<u>172,839,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>171,404,000</u>	<u>171,404,000</u>	<u>172,839,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>157,056,000</u>	<u>157,056,000</u>	<u>157,056,000</u>
001 For Welfare of Prisoners				90,936,000	90,936,000
1 Grant in Aid			90,936,000		
CPL Grant in Aid to CPLC			66,120,000	66,120,000	66,120,000
A05216 Fin. Assis. to the families of G. Serv. who expire			14,348,000	14,348,000	15,783,000
A06 TOTAL TRANSFERS			<u>1,277,000</u>	<u>1,277,000</u>	<u>1,277,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,277,000</u>	<u>1,277,000</u>	<u>1,277,000</u>
A06103 Cash awards			1,277,000	1,277,000	1,277,000
A09 TOTAL PHYSICAL ASSETS			<u>34,347,000</u>	<u>73,657,600</u>	<u>2,850,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,271,000</u>	<u>14,771,000</u>	<u>1,850,000</u>
A09201 Hardware			<u>2,271,000</u>	<u>14,771,000</u>	<u>1,850,000</u>
015 Five Computers with all Accessories					1,400,000
017 Three Laptops			555,000		
1 Hardware				14,771,000	
21 Six Laser Printers			372,000		
253 Five Laser Printer					450,000
6C Six Computers with all Accessories			1,344,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>27,843,000</u>	<u>56,516,600</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A09501 Transport			<u>27,843,000</u>	<u>56,516,600</u>	
1 Purchase of Transport				56,516,600	
103 Two Cars (1300 CC)			7,100,000		
301 Four 1000CC Cars			12,096,000		
MO5 Four Motorcycle 125			743,000		
SA4 Four Car 660cc			7,904,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,233,000</u>	<u>1,233,000</u>	
A09601 Plant and Machinery			<u>1,233,000</u>	<u>1,233,000</u>	
053 Four Split Ac 1.5 ton			520,000		
1 Purchase of Plant and Machinery				1,233,000	
10B Ten Bracket Fans			65,000		
1SA Four AC 1.0 Ton			392,000		
8WD EIGHT WATER DISPENSARS			256,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>3,000,000</u>	<u>1,137,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>3,000,000</u>	<u>1,137,000</u>	<u>1,000,000</u>
001 Furniture and Fixtures				1,137,000	1,000,000
01 FURNITURE AND FIXTURE			3,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>8,641,000</u>	<u>8,641,000</u>	<u>9,073,000</u>
A130 TOTAL TRANSPORT			<u>5,616,000</u>	<u>5,616,000</u>	<u>5,897,000</u>
A13001 Transport			5,616,000	5,616,000	5,897,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,684,000</u>	<u>1,684,000</u>	<u>1,768,000</u>
A13101 Machinery and Equipment			1,684,000	1,684,000	1,768,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,341,000</u>	<u>1,341,000</u>	<u>1,408,000</u>
A13201 Furniture and Fixture			1,341,000	1,341,000	1,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
HOME DEPARTMENT (SECRETARIAT) KARACHI			1,487,922,000	1,885,195,000	1,557,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,277,000</u>	<u>10,640,000</u>	<u>18,141,000</u>
A011	TOTAL PAY		15	15	<u>10,514,000</u>	<u>4,431,000</u>	<u>10,514,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,955,000</u>	<u>2,475,000</u>	<u>5,955,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,955,000</u>	<u>2,475,000</u>	<u>5,955,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,652,000		1,652,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,652,000		1,652,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,651,000		1,651,000
A119	ASSISTANT	(BPS-16)	2	2	1,000,000	2,475,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,559,000</u>	<u>1,956,000</u>	<u>4,559,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,559,000</u>	<u>1,956,000</u>	<u>4,559,000</u>
S053	SENIOR CLERK	(BPS-14)				1,956,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	623,000		623,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,004,000		1,004,000
C029	CASHIER	(BPS-06)	1	1	802,000		802,000
D161	DRIVER	(BPS-04)	2	2	627,000		627,000
N003	NAIB QASID	(BPS-01)	3	3	1,503,000		1,503,000
A012	TOTAL ALLOWANCES				<u>6,763,000</u>	<u>6,209,000</u>	<u>7,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,134,000</u>	<u>4,580,000</u>	<u>5,947,000</u>
A01202	House Rent Allowance				478,000	419,000	419,000
A01203	Conveyance Allowance				245,000	184,000	184,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				208,000	172,000	172,000
A01235	Secretariat Allowance				18,000	6,000	
A01239	Special Allowance				1,134,000	993,000	993,000
A0124R	Ad-Hoc Relief Allowance-2022				568,000	424,000	424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A0124S Differential Allowance			1,179,000	921,000	921,000
A0124X Adhoc Relief Allowance 2023				1,431,000	1,503,000
A01270 Others			<u>1,270,000</u>		<u>1,301,000</u>
1 Other			1,270,000		1,301,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,629,000</u>	<u>1,629,000</u>	<u>1,680,000</u>
A01273 Honoraria			1,115,000	1,115,000	1,115,000
A01274 Medical Charges			514,000	514,000	565,000
A03 TOTAL OPERATING EXPENSES			<u>2,260,000</u>	<u>3,160,000</u>	<u>2,411,000</u>
A032 TOTAL COMMUNICATIONS			<u>242,000</u>	<u>242,000</u>	<u>254,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			222,000	222,000	233,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
A034 TOTAL OCCUPANCY COSTS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03407 Rates and Taxes			25,000	25,000	26,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,193,000</u>	<u>1,693,000</u>	<u>1,293,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,500,000	1,100,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>800,000</u>	<u>1,200,000</u>	<u>838,000</u>
A03901 Stationery			200,000	400,000	210,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			47,000	47,000	49,000
A03970 Others			<u>500,000</u>	<u>700,000</u>	<u>525,000</u>
1 Others			500,000		525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>136,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>130,000</u>	<u>130,000</u>	<u>36,000</u>
A09601 Plant and Machinery			<u>130,000</u>	<u>130,000</u>	<u>36,000</u>
1 Purchase of Plant and Machinery				130,000	
5AC Three AC/DC Ceiling Fans					36,000
797 One Split AC 1.5 Ton			130,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>632,000</u>	<u>752,000</u>	<u>664,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13001 Transport			500,000	500,000	525,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>190,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			70,000	190,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	62,000	65,000
DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI			20,299,000	14,682,000	21,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2124	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,099,000</u>	<u>7,484,000</u>	<u>8,963,000</u>
A011	TOTAL PAY		10	10	<u>5,253,000</u>	<u>4,095,000</u>	<u>5,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,204,000</u>	<u>1,446,000</u>	<u>2,121,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,865,000</u>	<u>1,190,000</u>	<u>1,865,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	648,000		648,000
S018	SECRETARY	(BPS-18)	1	1	811,000		811,000
A119	ASSISTANT	(BPS-16)	1	1	406,000	1,190,000	406,000
A01102	Personal pay				339,000	256,000	256,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,049,000</u>	<u>2,649,000</u>	<u>3,048,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>3,044,000</u>	<u>2,645,000</u>	<u>3,044,000</u>
S053	SENIOR CLERK	(BPS-14)				2,645,000	
S181	STENOGRAPHER	(BPS-14)	1	1	622,000		622,000
J018	JUNIOR CLERK	(BPS-11)	2	2	900,000		900,000
D161	DRIVER	(BPS-04)	1	1	405,000		405,000
C089	CHOWKIDAR	(BPS-01)	1	1	372,000		372,000
N003	NAIB QASID	(BPS-01)	2	2	745,000		745,000
A01153	Special pay				5,000	4,000	4,000
A012	TOTAL ALLOWANCES				<u>2,846,000</u>	<u>3,389,000</u>	<u>3,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,846,000</u>	<u>3,351,000</u>	<u>3,794,000</u>
A01202	House Rent Allowance				348,000	285,000	285,000
A01203	Conveyance Allowance				299,000	252,000	252,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				160,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2124 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI					
A0122N Special Conveyance Allowance to Disbalded Employees			25,000	44,000	44,000
A0124R Ad-Hoc Relief Allowance-2022			526,000	397,000	397,000
A0124S Differential Allowance			1,098,000	873,000	873,000
A0124X Adhoc Relief Allowance 2023				1,346,000	1,413,000
A01270 Others			<u>367,000</u>		<u>376,000</u>
1 Other			367,000		376,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>38,000</u>	
A01274 Medical Charges				38,000	
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI			8,099,000	7,484,000	8,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,909,000</u>	<u>2,476,000</u>	<u>5,358,000</u>
A011	TOTAL PAY		3	8	<u>1,409,000</u>	<u>1,068,000</u>	<u>2,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	4	<u>788,000</u>	<u>705,000</u>	<u>2,306,000</u>
A01101	Total Basic Pay Of Officer		1	4	<u>788,000</u>	<u>705,000</u>	<u>2,306,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1			682,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	788,000		788,000
A119	ASSISTANT	(BPS-16)				705,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)		2			836,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>621,000</u>	<u>363,000</u>	<u>621,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>621,000</u>	<u>363,000</u>	<u>621,000</u>
S053	SENIOR CLERK	(BPS-14)				363,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	360,000		360,000
N003	NAIB QASID	(BPS-01)	1	2	261,000		261,000
A012	TOTAL ALLOWANCES				<u>1,500,000</u>	<u>1,408,000</u>	<u>2,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>1,108,000</u>	<u>1,831,000</u>
A01202	House Rent Allowance				139,000	111,000	237,000
A01203	Conveyance Allowance				116,000	34,000	94,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				49,000	44,000	89,000
A01239	Special Allowance				332,000	265,000	265,000
A0124R	Ad-Hoc Relief Allowance-2022				140,000	101,000	203,000
A0124S	Differential Allowance				292,000	219,000	431,000
A0124X	Adhoc Relief Allowance 2023					323,000	377,000
A01270	Others				<u>121,000</u>		<u>124,000</u>
1	Other				121,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2325 RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
A01274 Medical Charges			300,000	300,000	600,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,288,000</u>	<u>1,315,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>114,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	109,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407 Rates and Taxes			28,000	28,000	29,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>850,000</u>	<u>830,000</u>
A03805 Travelling Allowance			50,000	50,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	700,000	630,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>196,000</u>	<u>296,000</u>	<u>301,000</u>
A03901 Stationery			50,000	100,000	53,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	68,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
1 Others			100,000		200,000
A09 TOTAL PHYSICAL ASSETS					<u>580,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2325 RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A092 TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201 Hardware					<u>280,000</u>
008 One Laptop					280,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601 Plant and Machinery					<u>300,000</u>
251 One Room Cooler					300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>165,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>109,000</u>	<u>100,000</u>
A13001 Transport			59,000	109,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			28,000	28,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			28,000	28,000	50,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI			3,842,000	3,929,000	7,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2326	RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,157,000</u>	<u>1,490,000</u>	<u>3,144,000</u>
A011	TOTAL PAY		3	7	<u>1,208,000</u>	<u>554,000</u>	<u>2,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	3	<u>583,000</u>	<u>194,000</u>	<u>1,419,000</u>
A01101	Total Basic Pay Of Officer		1	3	<u>583,000</u>	<u>194,000</u>	<u>1,419,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	583,000		583,000
A119	ASSISTANT	(BPS-16)				194,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)		2			836,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>625,000</u>	<u>360,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>625,000</u>	<u>360,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				360,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	361,000		361,000
N003	NAIB QASID	(BPS-01)	1	2	264,000		264,000
A012	TOTAL ALLOWANCES				<u>949,000</u>	<u>936,000</u>	<u>1,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>636,000</u>	<u>770,000</u>
A01202	House Rent Allowance				65,000	53,000	53,000
A01203	Conveyance Allowance				58,000	52,000	52,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				40,000	31,000	31,000
A01239	Special Allowance				155,000	127,000	127,000
A0124R	Ad-Hoc Relief Allowance-2022				62,000	53,000	53,000
A0124S	Differential Allowance				136,000	121,000	121,000
A0124X	Adhoc Relief Allowance 2023					189,000	198,000
A01270	Others				<u>122,000</u>		<u>125,000</u>
1	Other				122,000		125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>300,000</u>	<u>330,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2326 RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A01274 Medical Charges			300,000	300,000	330,000
A03 TOTAL OPERATING EXPENSES			<u>798,000</u>	<u>718,000</u>	<u>848,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407 Rates and Taxes			28,000	28,000	29,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>430,000</u>	<u>430,000</u>	<u>458,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>196,000</u>	<u>196,000</u>	<u>206,000</u>
A03901 Stationery			50,000	50,000	53,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
1 Others			100,000		105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2326 RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI			3,070,000	2,323,000	4,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
QK2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,960,000</u>	<u>2,985,000</u>	<u>4,092,000</u>
A011	TOTAL PAY		3	7	<u>1,436,000</u>	<u>1,349,000</u>	<u>2,311,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	3	<u>716,000</u>	<u>719,000</u>	<u>1,591,000</u>
A01101	Total Basic Pay Of Officer		1	3	<u>716,000</u>	<u>719,000</u>	<u>1,591,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	716,000		755,000
A119	ASSISTANT	(BPS-16)				719,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)		2			836,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>720,000</u>	<u>630,000</u>	<u>720,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>720,000</u>	<u>630,000</u>	<u>720,000</u>
S053	SENIOR CLERK	(BPS-14)				630,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	416,000		416,000
N003	NAIB QASID	(BPS-01)	1	2	304,000		304,000
A012	TOTAL ALLOWANCES				<u>1,524,000</u>	<u>1,636,000</u>	<u>1,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,374,000</u>	<u>1,486,000</u>	<u>1,616,000</u>
A01202	House Rent Allowance				146,000	128,000	128,000
A01203	Conveyance Allowance				107,000	100,000	100,000
A01208	Dress Allowance				9,000	3,000	3,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A0120Q	Fixed Daily Allowance				100,000	33,000	33,000
A01210	Risk Allowance				47,000	16,000	16,000
A01217	Medical Allowance				64,000	55,000	55,000
A01239	Special Allowance				349,000	306,000	306,000
A0124R	Ad-Hoc Relief Allowance-2022				141,000	130,000	130,000
A0124S	Differential Allowance				294,000	291,000	291,000
A0124X	Adhoc Relief Allowance 2023					414,000	435,000
A01270	Others				<u>106,000</u>		<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
1 Other			106,000		109,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A01274 Medical Charges			150,000	150,000	165,000
A03 TOTAL OPERATING EXPENSES			<u>772,000</u>	<u>632,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407 Rates and Taxes			28,000	28,000	29,000
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>4,000</u>	
A03603 Registration			4,000	4,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>390,000</u>	<u>480,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	240,000	330,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>146,000</u>	<u>146,000</u>	<u>154,000</u>
A03901 Stationery			50,000	50,000	53,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1 Others			50,000		53,000
A09 TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	
A09501 Transport			<u>122,000</u>	<u>122,000</u>	
002 One Motorcycle 70cc			122,000		
1 Purchase of Transport				122,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI			3,969,000	3,854,000	5,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,897,000</u>	<u>3,970,000</u>	<u>5,183,000</u>
A011 TOTAL PAY	3	7	<u>1,964,000</u>	<u>1,751,000</u>	<u>2,800,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	3	<u>1,339,000</u>	<u>1,202,000</u>	<u>2,175,000</u>
A01101 Total Basic Pay Of Officer	1	3	<u>1,339,000</u>	<u>1,202,000</u>	<u>2,175,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,339,000		1,339,000
A119 ASSISTANT (BPS-16)				1,202,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)		2			836,000
A011-2 TOTAL PAY OF OTHER STAFF	2	4	<u>625,000</u>	<u>549,000</u>	<u>625,000</u>
A01151 Total Basic Pay Other Staff	2	4	<u>625,000</u>	<u>549,000</u>	<u>625,000</u>
S053 SENIOR CLERK (BPS-14)				549,000	
J053 JUNIOR CLERK (BPS-11)	1	2	361,000		361,000
N003 NAIB QASID (BPS-01)	1	2	264,000		264,000
A012 TOTAL ALLOWANCES			<u>1,933,000</u>	<u>2,219,000</u>	<u>2,383,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,633,000</u>	<u>1,919,000</u>	<u>2,053,000</u>
A01202 House Rent Allowance			194,000	173,000	173,000
A01203 Conveyance Allowance			183,000	163,000	163,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			75,000	66,000	66,000
A01239 Special Allowance			468,000	416,000	416,000
A0124R Ad-Hoc Relief Allowance-2022			195,000	165,000	165,000
A0124S Differential Allowance			404,000	359,000	359,000
A0124X Adhoc Relief Allowance 2023				567,000	595,000
A01270 Others			<u>103,000</u>		<u>106,000</u>
1 Other			103,000		106,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A01274 Medical Charges			300,000	300,000	330,000
A03 TOTAL OPERATING EXPENSES			<u>802,000</u>	<u>722,000</u>	<u>848,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407 Rates and Taxes			28,000	28,000	29,000
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>4,000</u>	
A03603 Registration			4,000	4,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>430,000</u>	<u>430,000</u>	<u>458,000</u>
A03805 Travelling Allowance			50,000	110,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	220,000	308,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>196,000</u>	<u>196,000</u>	<u>206,000</u>
A03901 Stationery			50,000	50,000	53,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
1 Others			100,000		105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	
A09501 Transport			<u>122,000</u>	<u>122,000</u>	
002 One Motorcycle 70cc			122,000		
1 Purchase of Transport				122,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI			4,936,000	4,929,000	6,151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,435,000</u>	<u>3,799,000</u>	<u>4,952,000</u>
A011 TOTAL PAY	3	7	<u>1,698,000</u>	<u>1,674,000</u>	<u>2,641,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	3	<u>1,090,000</u>	<u>1,140,000</u>	<u>2,033,000</u>
A01101 Total Basic Pay Of Officer	1	3	<u>1,090,000</u>	<u>1,140,000</u>	<u>2,033,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,090,000		1,197,000
A119 ASSISTANT (BPS-16)				1,140,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)		2			836,000
A011-2 TOTAL PAY OF OTHER STAFF	2	4	<u>608,000</u>	<u>534,000</u>	<u>608,000</u>
A01151 Total Basic Pay Other Staff	2	4	<u>608,000</u>	<u>534,000</u>	<u>608,000</u>
S053 SENIOR CLERK (BPS-14)				534,000	
J053 JUNIOR CLERK (BPS-11)	1	2	351,000		351,000
N003 NAIB QASID (BPS-01)	1	2	257,000		257,000
A012 TOTAL ALLOWANCES			<u>1,737,000</u>	<u>2,125,000</u>	<u>2,311,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,437,000</u>	<u>1,825,000</u>	<u>1,981,000</u>
A01202 House Rent Allowance			173,000	173,000	173,000
A01203 Conveyance Allowance			121,000	107,000	107,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			64,000	61,000	61,000
A01239 Special Allowance			418,000	416,000	416,000
A0124R Ad-Hoc Relief Allowance-2022			171,000	160,000	160,000
A0124S Differential Allowance			354,000	347,000	347,000
A0124X Adhoc Relief Allowance 2023				551,000	579,000
A01270 Others			<u>125,000</u>		<u>128,000</u>
1 Other			125,000		128,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A01274 Medical Charges			300,000	300,000	330,000
A03 TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,102,000</u>	<u>980,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407 Rates and Taxes			28,000	28,000	29,000
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>4,000</u>	
A03603 Registration			4,000	4,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>810,000</u>	<u>590,000</u>
A03805 Travelling Allowance			50,000	110,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	600,000	440,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>196,000</u>	<u>196,000</u>	<u>206,000</u>
A03901 Stationery			50,000	50,000	53,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
1 Others			100,000		105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	
A09501 Transport			<u>122,000</u>	<u>122,000</u>	
002 One Motorcycle 70cc			122,000		
1 Purchase of Transport				122,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>165,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>109,000</u>	<u>62,000</u>
A13001 Transport			59,000	109,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI			4,594,000	5,188,000	6,052,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2404 PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>99,003,000</u>	<u>99,003,000</u>	<u>99,003,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>99,003,000</u>	<u>99,003,000</u>	<u>99,003,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>99,003,000</u>	<u>99,003,000</u>	<u>99,003,000</u>
1 Grant in Aid			99,003,000	99,003,000	99,003,000
PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH			99,003,000	99,003,000	99,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KX0628	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,192,000</u>	<u>5,397,000</u>	<u>6,249,000</u>
A011	TOTAL PAY		10	10	<u>3,420,000</u>	<u>2,938,000</u>	<u>3,420,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>674,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>674,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	674,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,292,000</u>	<u>2,264,000</u>	<u>2,292,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,292,000</u>	<u>2,264,000</u>	<u>2,292,000</u>
S053	SENIOR CLERK	(BPS-14)				2,264,000	
S181	STENOGRAPHER	(BPS-14)	1	1	467,000		467,000
J018	JUNIOR CLERK	(BPS-11)	2	2	679,000		679,000
D161	DRIVER	(BPS-04)	1	1	305,000		305,000
C089	CHOWKIDAR	(BPS-01)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-01)	2	2	560,000		560,000
A012	TOTAL ALLOWANCES				<u>1,772,000</u>	<u>2,459,000</u>	<u>2,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,772,000</u>	<u>2,459,000</u>	<u>2,829,000</u>
A01202	House Rent Allowance				160,000	160,000	160,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				122,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				296,000	282,000	282,000
A0124S	Differential Allowance				633,000	633,000	633,000
A0124X	Adhoc Relief Allowance 2023					1,012,000	1,063,000
A01270	Others				<u>311,000</u>		<u>319,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KX0628 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS					
1 Other			311,000		319,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS			5,192,000	5,397,000	6,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,780,000</u>	<u>11,739,000</u>	<u>12,845,000</u>
A011	TOTAL PAY		35	20	<u>8,596,000</u>	<u>5,431,000</u>	<u>5,624,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	4	<u>4,957,000</u>	<u>1,509,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		11	4	<u>4,957,000</u>	<u>1,509,000</u>	<u>1,506,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	335,000		335,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	184,000		184,000
A119	ASSISTANT	(BPS-16)				1,509,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	9	2	4,438,000		987,000
A011-2	TOTAL PAY OF OTHER STAFF		24	16	<u>3,639,000</u>	<u>3,922,000</u>	<u>4,118,000</u>
A01151	Total Basic Pay Other Staff		24	16	<u>3,639,000</u>	<u>3,922,000</u>	<u>4,118,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	97,000	3,922,000	97,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	145,000		145,000
J053	JUNIOR CLERK	(BPS-11)	9	5	1,108,000		1,587,000
D161	DRIVER	(BPS-04)	1	1	64,000		64,000
C089	CHOWKIDAR	(BPS-01)	1	1	97,000		97,000
N003	NAIB QASID	(BPS-01)	10	6	2,032,000		2,032,000
S261	SWEEPER	(BPS-01)	1	1	96,000		96,000
A012	TOTAL ALLOWANCES				<u>5,184,000</u>	<u>6,308,000</u>	<u>7,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,943,000</u>	<u>6,067,000</u>	<u>6,966,000</u>
A01202	House Rent Allowance				498,000	552,000	552,000
A01203	Conveyance Allowance				391,000	460,000	460,000
A0120D	Integrated Allowance				80,000	69,000	69,000
A01217	Medical Allowance				247,000	268,000	268,000
A01239	Special Allowance				1,193,000	1,311,000	1,311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A01243 Special Travelling Allowance			94,000	31,000	31,000
A0124R Ad-Hoc Relief Allowance-2022			526,000	511,000	511,000
A0124S Differential Allowance			1,120,000	1,145,000	1,145,000
A0124X Adhoc Relief Allowance 2023				1,720,000	1,806,000
A01270 Others			<u>794,000</u>		<u>813,000</u>
1 Other			794,000		813,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>241,000</u>	<u>241,000</u>	<u>255,000</u>
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical Charges			141,000	141,000	155,000
A03 TOTAL OPERATING EXPENSES			<u>1,814,000</u>	<u>1,756,000</u>	<u>788,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			57,000	57,000	60,000
A03205 Courier and Pilot Service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>58,000</u>		<u>64,000</u>
A03303 Electricity			58,000		64,000
A034 TOTAL OCCUPANCY COSTS			<u>1,079,000</u>	<u>1,079,000</u>	<u>16,000</u>
A03402 Rent for Office Building			1,064,000	1,064,000	
A03407 Rates and Taxes			15,000	15,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>413,000</u>	<u>413,000</u>	<u>433,000</u>
A03805 Travelling Allowance			186,000	186,000	186,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	224,000
A03808 Conveyance Charges			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A039 TOTAL GENERAL			<u>185,000</u>	<u>185,000</u>	<u>192,000</u>
A03901 Stationery			44,000	44,000	46,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			38,000	38,000	40,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1 Others			59,000		62,000
A09 TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>136,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>130,000</u>	<u>130,000</u>	<u>36,000</u>
A09601 Plant and Machinery			<u>130,000</u>	<u>130,000</u>	<u>36,000</u>
1 Purchase of Plant and Machinery				130,000	
1AC One Split Air Condition (Inverter) 1.5 ton			130,000		
5AC Three AC/DC Ceiling Fans					36,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>264,000</u>	<u>277,000</u>
A130 TOTAL TRANSPORT			<u>131,000</u>	<u>131,000</u>	<u>138,000</u>
A13001 Transport			131,000	131,000	138,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			67,000	67,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A132 TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A13201 Furniture and Fixture			66,000	66,000	69,000
DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA			15,988,000	13,889,000	14,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,601,000</u>	<u>3,442,000</u>	<u>4,991,000</u>
A011	TOTAL PAY		10	10	<u>3,271,000</u>	<u>2,060,000</u>	<u>3,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,143,000</u>	<u>1,684,000</u>	<u>2,143,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,143,000</u>	<u>1,684,000</u>	<u>2,143,000</u>
S053	SENIOR CLERK	(BPS-14)				1,684,000	
S181	STENOGRAPHER	(BPS-14)	1	1	436,000		436,000
J018	JUNIOR CLERK	(BPS-11)	2	2	636,000		636,000
D161	DRIVER	(BPS-04)	1	1	286,000		286,000
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		261,000
N003	NAIB QASID	(BPS-01)	2	2	524,000		524,000
A012	TOTAL ALLOWANCES				<u>1,330,000</u>	<u>1,382,000</u>	<u>1,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,330,000</u>	<u>1,382,000</u>	<u>1,720,000</u>
A01202	House Rent Allowance				122,000	87,000	87,000
A01203	Conveyance Allowance				143,000	107,000	107,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				70,000	53,000	53,000
A01233	Unattractive Area Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				214,000	164,000	164,000
A0124S	Differential Allowance				447,000	356,000	356,000
A0124X	Adhoc Relief Allowance 2023					583,000	612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0481 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA					
A01270 Others			<u>302,000</u>		<u>309,000</u>
1 Other			302,000		309,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA			4,601,000	3,442,000	4,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,747,000</u>	<u>7,512,000</u>	<u>9,734,000</u>
A011	TOTAL PAY		32	32	<u>5,081,000</u>	<u>3,553,000</u>	<u>5,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,688,000</u>	<u>1,536,000</u>	<u>2,688,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,688,000</u>	<u>1,536,000</u>	<u>2,688,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	335,000		335,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	184,000		184,000
A119	ASSISTANT	(BPS-16)	1	1	149,000	1,536,000	149,000
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	8	8	2,020,000		2,020,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,393,000</u>	<u>2,017,000</u>	<u>2,393,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,393,000</u>	<u>2,017,000</u>	<u>2,393,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	96,000	2,017,000	96,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	156,000		156,000
J053	JUNIOR CLERK	(BPS-11)	8	8	929,000		929,000
D161	DRIVER	(BPS-04)	1	1	54,000		54,000
C089	CHOWKIDAR	(BPS-01)	1	1	96,000		96,000
N003	NAIB QASID	(BPS-01)	8	8	981,000		981,000
S261	SWEEPER	(BPS-01)	1	1	81,000		81,000
A012	TOTAL ALLOWANCES				<u>2,666,000</u>	<u>3,959,000</u>	<u>4,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,462,000</u>	<u>3,755,000</u>	<u>4,439,000</u>
A01202	House Rent Allowance				165,000	244,000	244,000
A01203	Conveyance Allowance				223,000	272,000	272,000
A0120D	Integrated Allowance					13,000	13,000
A01217	Medical Allowance				108,000	148,000	148,000
A01239	Special Allowance				583,000	865,000	865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A0124R Ad-Hoc Relief Allowance-2022			246,000	339,000	339,000
A0124S Differential Allowance			524,000	752,000	752,000
A0124X Adhoc Relief Allowance 2023				1,122,000	1,178,000
A01270 Others			<u>613,000</u>		<u>628,000</u>
1 Other			613,000		628,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical Charges			104,000	104,000	114,000
A03 TOTAL OPERATING EXPENSES			<u>661,000</u>	<u>998,000</u>	<u>697,000</u>
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A03201 Postage and Telegraph			19,000	19,000	20,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>63,000</u>		<u>69,000</u>
A03303 Electricity			63,000		69,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03407 Rates and Taxes			30,000	30,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>386,000</u>	<u>786,000</u>	<u>406,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	604,000	224,000
A03808 Conveyance Charges			16,000	16,000	16,000
A039 TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>121,000</u>
A03901 Stationery			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			38,000	38,000	40,000
A03970 Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1 Others			34,000		36,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>191,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>106,000</u>	<u>106,000</u>	<u>111,000</u>
A13001 Transport			106,000	106,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			43,000	43,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			42,000	42,000	44,000
DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS			8,599,000	8,701,000	10,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MP0485	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,317,000</u>	<u>2,511,000</u>	<u>3,671,000</u>
A011	TOTAL PAY		10	10	<u>2,393,000</u>	<u>1,510,000</u>	<u>2,393,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,265,000</u>	<u>1,134,000</u>	<u>1,265,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,265,000</u>	<u>1,134,000</u>	<u>1,265,000</u>
S053	SENIOR CLERK	(BPS-14)				1,134,000	
S181	STENOGRAPHER	(BPS-14)	1	1	258,000		258,000
J018	JUNIOR CLERK	(BPS-11)	2	2	375,000		375,000
D161	DRIVER	(BPS-04)	1	1	168,000		168,000
C089	CHOWKIDAR	(BPS-01)	1	1	155,000		155,000
N003	NAIB QASID	(BPS-01)	2	2	309,000		309,000
A012	TOTAL ALLOWANCES				<u>924,000</u>	<u>1,001,000</u>	<u>1,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>924,000</u>	<u>1,001,000</u>	<u>1,278,000</u>
A01202	House Rent Allowance				76,000	69,000	69,000
A01203	Conveyance Allowance				103,000	94,000	94,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				69,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				126,000	110,000	110,000
A0124S	Differential Allowance				276,000	251,000	251,000
A0124X	Adhoc Relief Allowance 2023					393,000	413,000
A01270	Others				<u>251,000</u>		<u>257,000</u>
1	Other				251,000		257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0485 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS					
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS			3,317,000	2,511,000	3,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,899,000</u>	<u>4,265,000</u>	<u>5,561,000</u>
A011	TOTAL PAY		10	10	<u>3,387,000</u>	<u>2,446,000</u>	<u>3,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,259,000</u>	<u>2,070,000</u>	<u>2,259,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,259,000</u>	<u>2,070,000</u>	<u>2,259,000</u>
S053	SENIOR CLERK	(BPS-14)				2,070,000	
S181	STENOGRAPHER	(BPS-14)	1	1	460,000		460,000
J018	JUNIOR CLERK	(BPS-11)	2	2	669,000		669,000
D161	DRIVER	(BPS-04)	1	1	301,000		301,000
C089	CHOWKIDAR	(BPS-01)	1	1	277,000		277,000
N003	NAIB QASID	(BPS-01)	2	2	552,000		552,000
A012	TOTAL ALLOWANCES				<u>1,512,000</u>	<u>1,819,000</u>	<u>2,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,512,000</u>	<u>1,819,000</u>	<u>2,174,000</u>
A01202	House Rent Allowance				126,000	117,000	117,000
A01203	Conveyance Allowance				174,000	161,000	161,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				103,000	95,000	95,000
A01233	Unattractive Area Allowance				75,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				225,000	199,000	199,000
A0124S	Differential Allowance				491,000	456,000	456,000
A0124X	Adhoc Relief Allowance 2023					715,000	751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MX0375 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI					
A01270 Others			<u>311,000</u>		<u>319,000</u>
1 Other			311,000		319,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI			4,899,000	4,265,000	5,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MY0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,620,000</u>	<u>3,092,000</u>	<u>4,149,000</u>
A011	TOTAL PAY		10	10	<u>2,612,000</u>	<u>1,843,000</u>	<u>2,612,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,484,000</u>	<u>1,467,000</u>	<u>1,484,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,484,000</u>	<u>1,467,000</u>	<u>1,484,000</u>
S053	SENIOR CLERK	(BPS-14)				1,467,000	
S181	STENOGRAPHER	(BPS-14)	1	1	302,000		302,000
J018	JUNIOR CLERK	(BPS-11)	2	2	440,000		440,000
D161	DRIVER	(BPS-04)	1	1	197,000		197,000
C089	CHOWKIDAR	(BPS-01)	1	1	182,000		182,000
N003	NAIB QASID	(BPS-01)	2	2	363,000		363,000
A012	TOTAL ALLOWANCES				<u>1,008,000</u>	<u>1,249,000</u>	<u>1,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,008,000</u>	<u>1,249,000</u>	<u>1,537,000</u>
A01202	House Rent Allowance				85,000	85,000	85,000
A01203	Conveyance Allowance				116,000	116,000	116,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				148,000	141,000	141,000
A0124S	Differential Allowance				322,000	322,000	322,000
A0124X	Adhoc Relief Allowance 2023					505,000	530,000
A01270	Others				<u>257,000</u>		<u>263,000</u>
1	Other				257,000		263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0226 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI					
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI			3,620,000	3,092,000	4,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MY0245	RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,478,000</u>	<u>1,771,000</u>	<u>4,605,000</u>
A011	TOTAL PAY		4	7	<u>3,434,000</u>	<u>1,124,000</u>	<u>3,814,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,647,000</u>	<u>549,000</u>	<u>2,041,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,647,000</u>	<u>549,000</u>	<u>2,041,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,014,000		1,014,000
A119	ASSISTANT	(BPS-16)				549,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	1	2	633,000		1,027,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>1,787,000</u>	<u>575,000</u>	<u>1,773,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>1,766,000</u>	<u>568,000</u>	<u>1,766,000</u>
S053	SENIOR CLERK	(BPS-14)				568,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	1,021,000		1,021,000
N003	NAIB QASID	(BPS-01)	1	2	745,000		745,000
A01152	Personal pay				21,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>2,044,000</u>	<u>647,000</u>	<u>791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,044,000</u>	<u>647,000</u>	<u>791,000</u>
A01202	House Rent Allowance				192,000	36,000	36,000
A01203	Conveyance Allowance				175,000	53,000	53,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				93,000	31,000	31,000
A01224	Entertainment Allowance				5,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	8,000	8,000
A01233	Unattractive Area Allowance				32,000	11,000	11,000
A01239	Special Allowance				343,000	129,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022				341,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A0124S Differential Allowance			696,000	124,000	124,000
A0124X Adhoc Relief Allowance 2023				195,000	205,000
A01270 Others			<u>131,000</u>		<u>134,000</u>
1 Other			131,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>568,000</u>	<u>688,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407 Rates and Taxes			28,000	28,000	29,000
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>4,000</u>	
A03603 Registration			4,000	4,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1 Others			28,000		29,000
A09 TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	
A09501 Transport			<u>122,000</u>	<u>122,000</u>	
002 One Motorcycle 70cc			122,000		
1 Purchase of Transport				122,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI			6,363,000	2,576,000	5,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
NX0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,551,000</u>	<u>768,000</u>	<u>2,418,000</u>
A011	TOTAL PAY		10	10	<u>2,090,000</u>	<u>697,000</u>	<u>2,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>962,000</u>	<u>321,000</u>	<u>962,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>962,000</u>	<u>321,000</u>	<u>962,000</u>
S053	SENIOR CLERK	(BPS-14)				321,000	
S181	STENOGRAPHER	(BPS-14)	1	1	196,000		196,000
J018	JUNIOR CLERK	(BPS-11)	2	2	285,000		285,000
D161	DRIVER	(BPS-04)	1	1	128,000		128,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		118,000
N003	NAIB QASID	(BPS-01)	2	2	235,000		235,000
A012	TOTAL ALLOWANCES				<u>461,000</u>	<u>71,000</u>	<u>328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>461,000</u>	<u>71,000</u>	<u>328,000</u>
A01202	House Rent Allowance				23,000	8,000	8,000
A01203	Conveyance Allowance				36,000	12,000	12,000
A01217	Medical Allowance				17,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				42,000	14,000	14,000
A0124S	Differential Allowance				92,000	31,000	31,000
A01270	Others				<u>251,000</u>		<u>257,000</u>
1	Other				251,000		257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 036 ADMINISTRATION OF PUBLIC ORDER 0361 ADMINISTRATION 036101 SECRETARIAT					
NX0367 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE					
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE			2,551,000	768,000	2,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
QS0284	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,451,000</u>	<u>2,622,000</u>	<u>3,820,000</u>
A011	TOTAL PAY		10	10	<u>2,522,000</u>	<u>1,602,000</u>	<u>2,522,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,394,000</u>	<u>1,226,000</u>	<u>1,394,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,394,000</u>	<u>1,226,000</u>	<u>1,394,000</u>
S053	SENIOR CLERK	(BPS-14)				1,226,000	
S181	STENOGRAPHER	(BPS-14)	1	1	284,000		284,000
J018	JUNIOR CLERK	(BPS-11)	2	2	413,000		413,000
D161	DRIVER	(BPS-04)	1	1	185,000		185,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		171,000
N003	NAIB QASID	(BPS-01)	2	2	341,000		341,000
A012	TOTAL ALLOWANCES				<u>929,000</u>	<u>1,020,000</u>	<u>1,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>929,000</u>	<u>1,020,000</u>	<u>1,298,000</u>
A01202	House Rent Allowance				74,000	66,000	66,000
A01203	Conveyance Allowance				121,000	107,000	107,000
A01217	Medical Allowance				53,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022				139,000	118,000	118,000
A0124S	Differential Allowance				291,000	259,000	259,000
A0124X	Adhoc Relief Allowance 2023					423,000	444,000
A01270	Others				<u>251,000</u>		<u>257,000</u>
1	Other				251,000		257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0284 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT					
			3,451,000	2,622,000	3,820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,702,000</u>	<u>1,492,000</u>	<u>3,366,000</u>
A011	TOTAL PAY		3	7	<u>1,413,000</u>	<u>635,000</u>	<u>2,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	3	<u>788,000</u>	<u>86,000</u>	<u>1,774,000</u>
A01101	Total Basic Pay Of Officer		1	3	<u>788,000</u>	<u>86,000</u>	<u>1,774,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	788,000		788,000
A119	ASSISTANT	(BPS-16)				86,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)		2			986,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>625,000</u>	<u>549,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>625,000</u>	<u>549,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				549,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	350,000		350,000
N003	NAIB QASID	(BPS-01)	1	2	275,000		275,000
A012	TOTAL ALLOWANCES				<u>1,289,000</u>	<u>857,000</u>	<u>967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,139,000</u>	<u>707,000</u>	<u>802,000</u>
A01202	House Rent Allowance				95,000	42,000	42,000
A01203	Conveyance Allowance				121,000	59,000	59,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				53,000	33,000	33,000
A01239	Special Allowance				343,000	149,000	149,000
A0124R	Ad-Hoc Relief Allowance-2022				141,000	61,000	61,000
A0124S	Differential Allowance				293,000	138,000	138,000
A0124X	Adhoc Relief Allowance 2023					215,000	226,000
A01270	Others				<u>82,000</u>		<u>84,000</u>
1	Other				82,000		84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>150,000</u>	<u>165,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
A01274	Medical Charges			150,000	150,000	165,000
A03	TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>564,000</u>	<u>600,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A034	TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407	Rates and Taxes			28,000	28,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>408,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			28,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>235,000</u>	<u>235,000</u>	<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
A09601	Plant and Machinery			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
001	Plant & Machinery					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0305 RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
1 Purchase of Plant and Machinery				20,000	
5PT Two Solar Plates			4,000		
ACD Two AC/DC Fans			16,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	
A09701 Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	
001 Furniture and Fixtures				215,000	
01 FURNITURE AND FIXTURE			215,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT			3,616,000	2,406,000	4,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,234,000</u>	<u>4,255,000</u>	<u>4,739,000</u>
A011	TOTAL PAY		10	10	<u>2,143,000</u>	<u>1,919,000</u>	<u>2,143,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,287,000</u>	<u>1,196,000</u>	<u>1,287,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,287,000</u>	<u>1,196,000</u>	<u>1,287,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	429,000		429,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	235,000		235,000
A119	ASSISTANT	(BPS-16)				1,196,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	623,000		623,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>856,000</u>	<u>723,000</u>	<u>856,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>856,000</u>	<u>723,000</u>	<u>856,000</u>
S053	SENIOR CLERK	(BPS-14)				723,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	216,000		216,000
J053	JUNIOR CLERK	(BPS-11)	1	1	135,000		135,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		223,000
S261	SWEEPER	(BPS-01)	1	1	122,000		122,000
A012	TOTAL ALLOWANCES				<u>2,091,000</u>	<u>2,336,000</u>	<u>2,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,850,000</u>	<u>2,095,000</u>	<u>2,341,000</u>
A01202	House Rent Allowance				146,000	136,000	136,000
A01203	Conveyance Allowance				205,000	180,000	180,000
A01207	Washing Allowance				2,000	2,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				93,000	81,000	81,000
A01239	Special Allowance				528,000	507,000	507,000
A0124R	Ad-Hoc Relief Allowance-2022				212,000	177,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A0124S Differential Allowance			442,000	387,000	387,000
A0124X Adhoc Relief Allowance 2023				614,000	645,000
A01270 Others			<u>211,000</u>		<u>216,000</u>
1 Other			211,000		216,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>241,000</u>	<u>241,000</u>	<u>255,000</u>
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical Charges			141,000	141,000	155,000
A03 TOTAL OPERATING EXPENSES			<u>2,022,000</u>	<u>1,933,000</u>	<u>2,162,000</u>
A032 TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			30,000	30,000	32,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303 Electricity			89,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>917,000</u>	<u>917,000</u>	<u>1,008,000</u>
A03402 Rent for Office Building			887,000	887,000	976,000
A03407 Rates and Taxes			30,000	30,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>586,000</u>	<u>586,000</u>	<u>606,000</u>
A03805 Travelling Allowance			326,000	326,000	326,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	224,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>382,000</u>	<u>382,000</u>	<u>399,000</u>
A03901 Stationery			45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A03902 Printing and Publication			37,000	37,000	37,000
A03905 Newspapers Periodicals and Books			21,000	21,000	22,000
A03906 Uniforms and Protective Clothing			16,000	16,000	17,000
A03970 Others			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
1 Others			263,000		276,000
A09 TOTAL PHYSICAL ASSETS			<u>223,000</u>	<u>223,000</u>	<u>100,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>93,000</u>	<u>93,000</u>	
A09201 Hardware			<u>93,000</u>	<u>93,000</u>	
1 Hardware				93,000	
16 One Laser Printer			93,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>130,000</u>	<u>130,000</u>	
A09601 Plant and Machinery			<u>130,000</u>	<u>130,000</u>	
1 Purchase of Plant and Machinery				130,000	
1AC One Split Air Condition (Inverter) 1.5 ton			130,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>357,000</u>	<u>357,000</u>	<u>375,000</u>
A130 TOTAL TRANSPORT			<u>240,000</u>	<u>240,000</u>	<u>252,000</u>
A13001 Transport			240,000	240,000	252,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A13101 Machinery and Equipment			60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A13201	Furniture and Fixture		57,000	57,000	60,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD			6,836,000	6,768,000	7,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SB0465	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,459,000</u>	<u>2,614,000</u>	<u>3,814,000</u>
A011	TOTAL PAY		10	10	<u>2,496,000</u>	<u>1,574,000</u>	<u>2,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,368,000</u>	<u>1,198,000</u>	<u>1,368,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,368,000</u>	<u>1,198,000</u>	<u>1,368,000</u>
S053	SENIOR CLERK	(BPS-14)				1,198,000	
S181	STENOGRAPHER	(BPS-14)	1	1	279,000		279,000
J018	JUNIOR CLERK	(BPS-11)	2	2	405,000		405,000
D161	DRIVER	(BPS-04)	1	1	182,000		182,000
C089	CHOWKIDAR	(BPS-01)	1	1	168,000		168,000
N003	NAIB QASID	(BPS-01)	2	2	334,000		334,000
A012	TOTAL ALLOWANCES				<u>963,000</u>	<u>1,040,000</u>	<u>1,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>963,000</u>	<u>1,040,000</u>	<u>1,318,000</u>
A01202	House Rent Allowance				81,000	72,000	72,000
A01203	Conveyance Allowance				116,000	103,000	103,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				69,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				137,000	115,000	115,000
A0124S	Differential Allowance				297,000	264,000	264,000
A0124X	Adhoc Relief Allowance 2023					414,000	435,000
A01270	Others				<u>251,000</u>		<u>257,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0465 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD					
1 Other			251,000		257,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD			3,459,000	2,614,000	3,814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SL0055	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,341,000</u>	<u>697,000</u>	<u>2,347,000</u>
A011	TOTAL PAY		10	10	<u>2,090,000</u>	<u>697,000</u>	<u>2,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>962,000</u>	<u>321,000</u>	<u>962,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>962,000</u>	<u>321,000</u>	<u>962,000</u>
S053	SENIOR CLERK	(BPS-14)				321,000	
S181	STENOGRAPHER	(BPS-14)	1	1	196,000		196,000
J018	JUNIOR CLERK	(BPS-11)	2	2	285,000		285,000
D161	DRIVER	(BPS-04)	1	1	128,000		128,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		118,000
N003	NAIB QASID	(BPS-01)	2	2	235,000		235,000
A012	TOTAL ALLOWANCES				<u>251,000</u>		<u>257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>251,000</u>		<u>257,000</u>
A01270	Others				<u>251,000</u>		<u>257,000</u>
1	Other				251,000		257,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL					2,341,000	697,000	2,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,150,000</u>	<u>2,603,000</u>	<u>4,290,000</u>
A011	TOTAL PAY		10	10	<u>2,963,000</u>	<u>1,580,000</u>	<u>2,963,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,835,000</u>	<u>1,204,000</u>	<u>1,835,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,835,000</u>	<u>1,204,000</u>	<u>1,835,000</u>
S053	SENIOR CLERK	(BPS-14)				1,204,000	
S181	STENOGRAPHER	(BPS-14)	1	1	374,000		374,000
J018	JUNIOR CLERK	(BPS-11)	2	2	545,000		545,000
D161	DRIVER	(BPS-04)	1	1	243,000		243,000
C089	CHOWKIDAR	(BPS-01)	1	1	224,000		224,000
N003	NAIB QASID	(BPS-01)	2	2	449,000		449,000
A012	TOTAL ALLOWANCES				<u>1,187,000</u>	<u>1,023,000</u>	<u>1,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,187,000</u>	<u>1,023,000</u>	<u>1,327,000</u>
A01202	House Rent Allowance				103,000	71,000	71,000
A01203	Conveyance Allowance				138,000	91,000	91,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				86,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				183,000	116,000	116,000
A0124S	Differential Allowance				399,000	266,000	266,000
A0124X	Adhoc Relief Allowance 2023					416,000	437,000
A01270	Others				<u>276,000</u>		<u>283,000</u>
1	Other				276,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR				
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR			4,150,000	2,603,000	4,290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SQ0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,503,000</u>	<u>5,175,000</u>	<u>6,438,000</u>
A011	TOTAL PAY		10	10	<u>3,873,000</u>	<u>3,012,000</u>	<u>3,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,254,000</u>	<u>418,000</u>	<u>1,254,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,254,000</u>	<u>418,000</u>	<u>1,254,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	436,000		436,000
S018	SECRETARY	(BPS-18)	1	1	545,000		545,000
A119	ASSISTANT	(BPS-16)	1	1	273,000	418,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,619,000</u>	<u>2,594,000</u>	<u>2,619,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,619,000</u>	<u>2,594,000</u>	<u>2,619,000</u>
S053	SENIOR CLERK	(BPS-14)				2,594,000	
S181	STENOGRAPHER	(BPS-14)	1	1	543,000		543,000
J018	JUNIOR CLERK	(BPS-11)	2	2	748,000		748,000
D161	DRIVER	(BPS-04)	1	1	354,000		354,000
C089	CHOWKIDAR	(BPS-01)	1	1	325,000		325,000
N003	NAIB QASID	(BPS-01)	2	2	649,000		649,000
A012	TOTAL ALLOWANCES				<u>1,630,000</u>	<u>2,163,000</u>	<u>2,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,630,000</u>	<u>2,163,000</u>	<u>2,565,000</u>
A01202	House Rent Allowance				142,000	142,000	142,000
A01203	Conveyance Allowance				214,000	214,000	214,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				105,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				260,000	248,000	248,000
A0124S	Differential Allowance				557,000	557,000	557,000
A0124X	Adhoc Relief Allowance 2023					893,000	938,000
A01270	Others				<u>348,000</u>		<u>357,000</u>
1	Other				348,000		357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0367 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR					
			5,503,000	5,175,000	6,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,778,000</u>	<u>1,307,000</u>	<u>3,109,000</u>
A011	TOTAL PAY		3	7	<u>1,413,000</u>	<u>705,000</u>	<u>2,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	3	<u>788,000</u>	<u>263,000</u>	<u>1,774,000</u>
A01101	Total Basic Pay Of Officer		1	3	<u>788,000</u>	<u>263,000</u>	<u>1,774,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	788,000		788,000
A119	ASSISTANT	(BPS-16)				263,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)		2			986,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>625,000</u>	<u>442,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>625,000</u>	<u>442,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				442,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	350,000		350,000
N003	NAIB QASID	(BPS-01)	1	2	275,000		275,000
A012	TOTAL ALLOWANCES				<u>1,365,000</u>	<u>602,000</u>	<u>710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,145,000</u>	<u>382,000</u>	<u>468,000</u>
A01202	House Rent Allowance				95,000	33,000	33,000
A01203	Conveyance Allowance				121,000	43,000	43,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A01217	Medical Allowance				57,000	31,000	31,000
A01239	Special Allowance				343,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022				141,000	59,000	59,000
A0124S	Differential Allowance				293,000	112,000	112,000
A01270	Others				<u>84,000</u>		<u>86,000</u>
1	Other				84,000		86,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>220,000</u>	<u>242,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
A01274	Medical Charges			220,000	220,000	242,000
A03	TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>564,000</u>	<u>600,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A034	TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03407	Rates and Taxes			28,000	28,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>408,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			28,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
A09701	Furniture and fixtures			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
001	Furniture and Fixtures				35,000	100,000
01	FURNITURE AND FIXTURE			35,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130	TOTAL TRANSPORT		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001	Transport		59,000	59,000	62,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		28,000	28,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201	Furniture and Fixture		28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION SHIKARPUR			3,492,000	2,021,000	3,929,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,990,000</u>	<u>16,480,000</u>	<u>22,147,000</u>
A011 TOTAL PAY	34	34	<u>12,193,000</u>	<u>7,623,000</u>	<u>12,193,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>5,862,000</u>	<u>1,509,000</u>	<u>5,862,000</u>
A01101 Total Basic Pay Of Officer	11	11	<u>5,862,000</u>	<u>1,509,000</u>	<u>5,862,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	335,000		335,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	197,000		197,000
A119 ASSISTANT (BPS-16)				1,509,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	9	9	5,330,000		5,330,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>6,331,000</u>	<u>6,114,000</u>	<u>6,331,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>6,331,000</u>	<u>6,114,000</u>	<u>6,331,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	198,000	6,114,000	198,000
S181 STENOGRAPHER (BPS-14)	1	1	198,000		198,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	243,000		243,000
J053 JUNIOR CLERK (BPS-11)	8	8	2,838,000		2,838,000
D161 DRIVER (BPS-04)	2	2	428,000		428,000
C089 CHOWKIDAR (BPS-01)	1	1	198,000		198,000
N003 NAIB QASID (BPS-01)	8	8	2,067,000		2,067,000
S261 SWEEPER (BPS-01)	1	1	161,000		161,000
A012 TOTAL ALLOWANCES			<u>6,797,000</u>	<u>8,857,000</u>	<u>9,954,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,559,000</u>	<u>8,619,000</u>	<u>9,702,000</u>
A01202 House Rent Allowance			661,000	761,000	761,000
A01203 Conveyance Allowance			656,000	687,000	687,000
A0120D Integrated Allowance			68,000	79,000	79,000
A01217 Medical Allowance			368,000	382,000	382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A01239 Special Allowance			1,655,000	1,844,000	1,844,000
A0124R Ad-Hoc Relief Allowance-2022			704,000	719,000	719,000
A0124S Differential Allowance			1,513,000	1,622,000	1,622,000
A0124X Adhoc Relief Allowance 2023				2,525,000	2,651,000
A01270 Others			<u>934,000</u>		<u>957,000</u>
1 Other			934,000		957,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>238,000</u>	<u>252,000</u>
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical Charges			138,000	138,000	152,000
A03 TOTAL OPERATING EXPENSES			<u>2,300,000</u>	<u>2,275,000</u>	<u>1,313,000</u>
A032 TOTAL COMMUNICATIONS			<u>126,000</u>	<u>126,000</u>	<u>132,000</u>
A03201 Postage and Telegraph			26,000	26,000	27,000
A03202 Telephone and Trunk call			97,000	97,000	102,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303 Electricity			150,000		165,000
A034 TOTAL OCCUPANCY COSTS			<u>1,089,000</u>	<u>1,089,000</u>	<u>26,000</u>
A03402 Rent for Office Building			1,064,000	1,064,000	
A03407 Rates and Taxes			25,000	25,000	26,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>746,000</u>	<u>846,000</u>	<u>793,000</u>
A03805 Travelling Allowance			219,000	219,000	219,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			467,000	567,000	514,000
A03808 Conveyance Charges			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A039 TOTAL GENERAL			<u>189,000</u>	<u>214,000</u>	<u>197,000</u>
A03901 Stationery			56,000	56,000	59,000
A03902 Printing and Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			47,000	47,000	49,000
A03970 Others			<u>34,000</u>	<u>59,000</u>	<u>36,000</u>
1 Others			34,000		36,000
A09 TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>136,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>130,000</u>	<u>130,000</u>	<u>36,000</u>
A09601 Plant and Machinery			<u>130,000</u>	<u>130,000</u>	<u>36,000</u>
1 Purchase of Plant and Machinery				130,000	
5AC Three AC/DC Ceiling Fans					36,000
797 One Split AC 1.5 Ton			130,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>335,000</u>	<u>267,000</u>
A130 TOTAL TRANSPORT			<u>107,000</u>	<u>187,000</u>	<u>112,000</u>
A13001 Transport			107,000	187,000	112,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			86,000	86,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			62,000	62,000	65,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR			21,675,000	19,220,000	23,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,161,000</u>	<u>6,117,000</u>	<u>7,351,000</u>
A011	TOTAL PAY		10	10	<u>4,255,000</u>	<u>3,475,000</u>	<u>4,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,127,000</u>	<u>3,099,000</u>	<u>3,123,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,977,000</u>	<u>2,953,000</u>	<u>2,977,000</u>
S053	SENIOR CLERK	(BPS-14)				2,953,000	
S181	STENOGRAPHER	(BPS-14)	1	1	608,000		608,000
J018	JUNIOR CLERK	(BPS-11)	2	2	879,000		879,000
D161	DRIVER	(BPS-04)	1	1	397,000		397,000
C089	CHOWKIDAR	(BPS-01)	1	1	364,000		364,000
N003	NAIB QASID	(BPS-01)	2	2	729,000		729,000
A01152	Personal pay				150,000	146,000	146,000
A012	TOTAL ALLOWANCES				<u>1,906,000</u>	<u>2,642,000</u>	<u>3,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,906,000</u>	<u>2,642,000</u>	<u>3,100,000</u>
A01202	House Rent Allowance				204,000	222,000	222,000
A01203	Conveyance Allowance				201,000	215,000	215,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	20,000	20,000
A01217	Medical Allowance				105,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022				313,000	306,000	306,000
A0124S	Differential Allowance				671,000	683,000	683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR				
A0124X	Adhoc Relief Allowance 2023			1,077,000	1,131,000
A01270	Others		<u>394,000</u>		<u>404,000</u>
1	Other		394,000		404,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR			6,161,000	6,117,000	7,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TN0221	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,780,000</u>	<u>2,073,000</u>	<u>3,122,000</u>
A011	TOTAL PAY		10	10	<u>2,090,000</u>	<u>1,314,000</u>	<u>2,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>962,000</u>	<u>938,000</u>	<u>962,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>962,000</u>	<u>938,000</u>	<u>962,000</u>
S053	SENIOR CLERK	(BPS-14)				938,000	
S181	STENOGRAPHER	(BPS-14)	1	1	196,000		196,000
J018	JUNIOR CLERK	(BPS-11)	2	2	285,000		285,000
D161	DRIVER	(BPS-04)	1	1	128,000		128,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		118,000
N003	NAIB QASID	(BPS-01)	2	2	235,000		235,000
A012	TOTAL ALLOWANCES				<u>690,000</u>	<u>759,000</u>	<u>1,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>690,000</u>	<u>759,000</u>	<u>1,032,000</u>
A01202	House Rent Allowance				40,000	40,000	40,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				96,000	91,000	91,000
A0124S	Differential Allowance				209,000	209,000	209,000
A0124X	Adhoc Relief Allowance 2023					325,000	341,000
A01270	Others				<u>251,000</u>		<u>257,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TN0221 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN					
1 Other			251,000		257,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN			2,780,000	2,073,000	3,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,552,000</u>	<u>2,845,000</u>	<u>3,438,000</u>
A011	TOTAL PAY		4	7	<u>1,385,000</u>	<u>1,372,000</u>	<u>1,827,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>743,000</u>	<u>753,000</u>	<u>1,185,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>743,000</u>	<u>753,000</u>	<u>1,185,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	457,000		457,000
A119	ASSISTANT	(BPS-16)				753,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	1	2	286,000		728,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>642,000</u>	<u>619,000</u>	<u>642,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>642,000</u>	<u>619,000</u>	<u>642,000</u>
S053	SENIOR CLERK	(BPS-14)				619,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	371,000		371,000
N003	NAIB QASID	(BPS-01)	1	2	271,000		271,000
A012	TOTAL ALLOWANCES				<u>1,167,000</u>	<u>1,473,000</u>	<u>1,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,167,000</u>	<u>1,473,000</u>	<u>1,611,000</u>
A01202	House Rent Allowance				101,000	95,000	95,000
A01203	Conveyance Allowance				125,000	121,000	121,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				60,000	57,000	57,000
A01239	Special Allowance				353,000	343,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				131,000	129,000	129,000
A0124S	Differential Allowance				273,000	284,000	284,000
A0124X	Adhoc Relief Allowance 2023					433,000	455,000
A01270	Others				<u>113,000</u>		<u>116,000</u>
1	Other				113,000		116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TN0229 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT TANDO MOHAMMAD KHAN					
A03 TOTAL OPERATING EXPENSES			<u>1,310,000</u>	<u>1,230,000</u>	<u>688,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>694,000</u>	<u>694,000</u>	<u>29,000</u>
A03402 Rent for Office Building			666,000	666,000	
A03407 Rates and Taxes			28,000	28,000	29,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1 Others			28,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>36,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TN0229 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN					
A09601 Plant and Machinery					<u>36,000</u>
5AC Three AC/DC Ceiling Fans					36,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN			3,977,000	4,190,000	4,282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TQ0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,971,000</u>	<u>3,171,000</u>	<u>4,424,000</u>
A011	TOTAL PAY		10	10	<u>2,848,000</u>	<u>1,891,000</u>	<u>2,848,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,720,000</u>	<u>1,515,000</u>	<u>1,720,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,720,000</u>	<u>1,515,000</u>	<u>1,720,000</u>
S053	SENIOR CLERK	(BPS-14)				1,515,000	
S181	STENOGRAPHER	(BPS-14)	1	1	351,000		351,000
J018	JUNIOR CLERK	(BPS-11)	2	2	508,000		508,000
D161	DRIVER	(BPS-04)	1	1	230,000		230,000
C089	CHOWKIDAR	(BPS-01)	1	1	211,000		211,000
N003	NAIB QASID	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>1,123,000</u>	<u>1,280,000</u>	<u>1,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,123,000</u>	<u>1,280,000</u>	<u>1,576,000</u>
A01202	House Rent Allowance				98,000	87,000	87,000
A01203	Conveyance Allowance				156,000	139,000	139,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				70,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				171,000	145,000	145,000
A0124S	Differential Allowance				362,000	322,000	322,000
A0124X	Adhoc Relief Allowance 2023					522,000	548,000
A01270	Others				<u>264,000</u>		<u>270,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0226 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR					
1 Other			264,000		270,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR			3,971,000	3,171,000	4,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TQ0230	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,297,000</u>	<u>2,260,000</u>	<u>2,919,000</u>
A011	TOTAL PAY	4	6		<u>1,177,000</u>	<u>1,049,000</u>	<u>1,571,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	3		<u>788,000</u>	<u>705,000</u>	<u>1,182,000</u>
A01101	Total Basic Pay Of Officer	2	3		<u>788,000</u>	<u>705,000</u>	<u>1,182,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1		485,000		485,000
A119	ASSISTANT (BPS-16)					705,000	
PP01	PROBATION AND PAROLE OFFICER (BPS-16)	1	2		303,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF	2	3		<u>389,000</u>	<u>344,000</u>	<u>389,000</u>
A01151	Total Basic Pay Other Staff	2	3		<u>389,000</u>	<u>344,000</u>	<u>389,000</u>
S053	SENIOR CLERK (BPS-14)					344,000	
J053	JUNIOR CLERK (BPS-11)	1	1		224,000		224,000
N003	NAIB QASID (BPS-01)	1	2		165,000		165,000
A012	TOTAL ALLOWANCES				<u>1,120,000</u>	<u>1,211,000</u>	<u>1,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,120,000</u>	<u>1,211,000</u>	<u>1,348,000</u>
A01202	House Rent Allowance				79,000	70,000	70,000
A01203	Conveyance Allowance				98,000	87,000	87,000
A01217	Medical Allowance				34,000	31,000	31,000
A01239	Special Allowance				283,000	251,000	251,000
A01243	Special Travelling Allowance				150,000	133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022				117,000	99,000	99,000
A0124S	Differential Allowance				241,000	214,000	214,000
A0124X	Adhoc Relief Allowance 2023					326,000	342,000
A01270	Others				<u>118,000</u>		<u>121,000</u>
1	Other				118,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
A03 TOTAL OPERATING EXPENSES			<u>1,314,000</u>	<u>1,234,000</u>	<u>688,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>694,000</u>	<u>694,000</u>	<u>29,000</u>
A03402 Rent for Office Building			666,000	666,000	
A03407 Rates and Taxes			28,000	28,000	29,000
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>4,000</u>	
A03603 Registration			4,000	4,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	280,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1 Others			28,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
A09 TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	
A09501 Transport			<u>122,000</u>	<u>122,000</u>	
002 One Motorcycle 70cc			122,000		
1 Purchase of Transport				122,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR			3,848,000	3,731,000	3,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,688,000</u>	<u>2,862,000</u>	<u>4,091,000</u>
A011	TOTAL PAY		10	10	<u>2,663,000</u>	<u>1,720,000</u>	<u>2,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,128,000</u>	<u>376,000</u>	<u>1,128,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	376,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,535,000</u>	<u>1,344,000</u>	<u>1,535,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,535,000</u>	<u>1,344,000</u>	<u>1,535,000</u>
S053	SENIOR CLERK	(BPS-14)				1,344,000	
S181	STENOGRAPHER	(BPS-14)	1	1	313,000		313,000
J018	JUNIOR CLERK	(BPS-11)	2	2	455,000		455,000
D161	DRIVER	(BPS-04)	1	1	204,000		204,000
C089	CHOWKIDAR	(BPS-01)	1	1	188,000		188,000
N003	NAIB QASID	(BPS-01)	2	2	375,000		375,000
A012	TOTAL ALLOWANCES				<u>1,025,000</u>	<u>1,142,000</u>	<u>1,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,025,000</u>	<u>1,142,000</u>	<u>1,428,000</u>
A01202	House Rent Allowance				85,000	76,000	76,000
A01203	Conveyance Allowance				116,000	103,000	103,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				69,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				153,000	130,000	130,000
A0124S	Differential Allowance				334,000	297,000	297,000
A0124X	Adhoc Relief Allowance 2023					465,000	488,000
A01270	Others				<u>257,000</u>		<u>263,000</u>
1	Other				257,000		263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA				
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA			3,688,000	2,862,000	4,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,534,000</u>	<u>2,526,000</u>	<u>3,268,000</u>
A011	TOTAL PAY		4	7	<u>1,368,000</u>	<u>1,173,000</u>	<u>1,762,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>743,000</u>	<u>667,000</u>	<u>1,137,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>743,000</u>	<u>667,000</u>	<u>1,137,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	457,000		457,000
A119	ASSISTANT	(BPS-16)				667,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	1	2	286,000		680,000
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>625,000</u>	<u>506,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>625,000</u>	<u>506,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				506,000	
J053	JUNIOR CLERK	(BPS-11)	1	2	361,000		361,000
N003	NAIB QASID	(BPS-01)	1	2	264,000		264,000
A012	TOTAL ALLOWANCES				<u>1,166,000</u>	<u>1,353,000</u>	<u>1,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,166,000</u>	<u>1,353,000</u>	<u>1,506,000</u>
A01202	House Rent Allowance				95,000	85,000	85,000
A01203	Conveyance Allowance				112,000	117,000	117,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				55,000	51,000	51,000
A01239	Special Allowance				343,000	338,000	338,000
A0124R	Ad-Hoc Relief Allowance-2022				135,000	115,000	115,000
A0124S	Differential Allowance				284,000	252,000	252,000
A0124X	Adhoc Relief Allowance 2023					385,000	404,000
A01270	Others				<u>131,000</u>		<u>134,000</u>
1	Other				131,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0404 RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
A03 TOTAL OPERATING EXPENSES			<u>1,310,000</u>	<u>1,030,000</u>	<u>688,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
A033 TOTAL UTILITIES			<u>80,000</u>		<u>88,000</u>
A03303 Electricity			80,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>694,000</u>	<u>694,000</u>	<u>29,000</u>
A03402 Rent for Office Building			666,000	666,000	
A03407 Rates and Taxes			28,000	28,000	29,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>180,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			280,000	80,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			18,000	18,000	19,000
A03906 Uniforms and Protective Clothing			13,000	13,000	14,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1 Others			28,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>36,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0404 RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
A09601 Plant and Machinery					<u>36,000</u>
5AC Three AC/DC Ceiling Fans					36,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001 Transport			59,000	59,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			28,000	28,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			28,000	28,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA			3,959,000	3,671,000	4,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
UT0321	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,692,000</u>	<u>3,859,000</u>	<u>5,238,000</u>
A011	TOTAL PAY		10	10	<u>3,252,000</u>	<u>2,233,000</u>	<u>3,252,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,137,000</u>	<u>379,000</u>	<u>1,137,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,137,000</u>	<u>379,000</u>	<u>1,137,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	392,000		392,000
S018	SECRETARY	(BPS-18)	1	1	499,000		499,000
A119	ASSISTANT	(BPS-16)	1	1	246,000	379,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,115,000</u>	<u>1,854,000</u>	<u>2,115,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,115,000</u>	<u>1,854,000</u>	<u>2,115,000</u>
S053	SENIOR CLERK	(BPS-14)				1,854,000	
S181	STENOGRAPHER	(BPS-14)	1	1	432,000		432,000
J018	JUNIOR CLERK	(BPS-11)	2	2	625,000		625,000
D161	DRIVER	(BPS-04)	1	1	282,000		282,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		259,000
N003	NAIB QASID	(BPS-01)	2	2	517,000		517,000
A012	TOTAL ALLOWANCES				<u>1,440,000</u>	<u>1,626,000</u>	<u>1,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,440,000</u>	<u>1,626,000</u>	<u>1,986,000</u>
A01202	House Rent Allowance				115,000	102,000	102,000
A01203	Conveyance Allowance				179,000	159,000	159,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				88,000	78,000	78,000
A01233	Unattractive Area Allowance				69,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				210,000	178,000	178,000
A0124S	Differential Allowance				448,000	398,000	398,000
A0124X	Adhoc Relief Allowance 2023					640,000	672,000
A01270	Others				<u>320,000</u>		<u>328,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
UT0321 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT					
1 Other			320,000		328,000
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT			4,692,000	3,859,000	5,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,799,000</u>	<u>5,778,000</u>	<u>9,060,000</u>
A011	TOTAL PAY		38	18	<u>9,044,000</u>	<u>2,468,000</u>	<u>4,819,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	4	<u>5,577,000</u>	<u>1,123,000</u>	<u>1,352,000</u>
A01101	Total Basic Pay Of Officer		14	4	<u>5,577,000</u>	<u>1,123,000</u>	<u>1,352,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	258,000		258,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	258,000		258,000
A119	ASSISTANT	(BPS-16)				1,123,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	12	2	5,061,000		836,000
A011-2	TOTAL PAY OF OTHER STAFF		24	14	<u>3,467,000</u>	<u>1,345,000</u>	<u>3,467,000</u>
A01151	Total Basic Pay Other Staff		24	14	<u>3,467,000</u>	<u>1,345,000</u>	<u>3,467,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	155,000	1,345,000	155,000
S181	STENOGRAPHER	(BPS-14)	1	1	144,000		144,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	156,000		156,000
J053	JUNIOR CLERK	(BPS-11)	9	4	1,290,000		1,290,000
D161	DRIVER	(BPS-04)	1	1	144,000		144,000
C089	CHOWKIDAR	(BPS-01)	1	1	144,000		144,000
N003	NAIB QASID	(BPS-01)	9	4	1,290,000		1,290,000
S261	SWEEPER	(BPS-01)	1	1	144,000		144,000
A012	TOTAL ALLOWANCES				<u>3,755,000</u>	<u>3,310,000</u>	<u>4,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,319,000</u>	<u>2,874,000</u>	<u>3,786,000</u>
A01202	House Rent Allowance				279,000	232,000	232,000
A01203	Conveyance Allowance				161,000	120,000	120,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				126,000	103,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A0121C Additional Pay Allowance			216,000	200,000	200,000
A0122N Special Conveyance Allowance to Disbalded Employees			25,000	94,000	94,000
A01239 Special Allowance			655,000	547,000	547,000
A0124R Ad-Hoc Relief Allowance-2022			312,000	235,000	235,000
A0124S Differential Allowance			660,000	520,000	520,000
A0124X Adhoc Relief Allowance 2023				790,000	830,000
A01270 Others			<u>851,000</u>		<u>872,000</u>
1 Other			851,000		872,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>436,000</u>	<u>436,000</u>	<u>455,000</u>
A01273 Honoraria			250,000	250,000	250,000
A01274 Medical Charges			186,000	186,000	205,000
A03 TOTAL OPERATING EXPENSES			<u>1,590,000</u>	<u>1,501,000</u>	<u>1,679,000</u>
A032 TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			30,000	30,000	32,000
A03202 Telephone and Trunk call			46,000	46,000	48,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303 Electricity			89,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03407 Rates and Taxes			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,042,000</u>	<u>1,042,000</u>	<u>1,102,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	660,000
A03808 Conveyance Charges			276,000	276,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A039 TOTAL GENERAL			<u>375,000</u>	<u>375,000</u>	<u>391,000</u>
A03901 Stationery			80,000	80,000	84,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			21,000	21,000	22,000
A03906 Uniforms and Protective Clothing			68,000	68,000	71,000
A03970 Others			<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
1 Others			164,000		172,000
A09 TOTAL PHYSICAL ASSETS			<u>317,000</u>	<u>317,000</u>	<u>36,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>317,000</u>	<u>317,000</u>	
A09201 Hardware			<u>317,000</u>	<u>317,000</u>	
024 One Computer with all accessories			224,000		
1 Hardware				317,000	
16 One Laser Printer			93,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>36,000</u>
A09601 Plant and Machinery					<u>36,000</u>
5AC Three AC/DC Ceiling Fans					36,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>399,000</u>
A130 TOTAL TRANSPORT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13001 Transport			263,000	263,000	276,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			70,000	70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13201 Furniture and Fixture			47,000	47,000	49,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI			15,086,000	7,976,000	11,174,000



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